File Name A DM-1-1-1

Senders initials.... MEETING AGENDA

ENVIRONMENTAL PROTECTION COMMISSION

WALLACE STATE OFFICE BUILDING

DES MOINES, IOWA

November 16, 1992

Meeting convenes at 10:00 a.m., Monday, November 16, 1992, in the fourth floor conference room.

Public Participation

10:30 a.m.

APPOINTMENTS:

Northwood Co-op (Item #11) City of Anthon (Item # 124) 1:30 p.m. 2:00 p.m.

- Approve Agenda. 1.
- Approve Minutes of October 19, 1992. 2.
- Director's Report. (Wilson) Information. 3.
- Financial Status Report. (Kuhn) Information. 4.
- Approval of FY94 and FY95 Budget Request. (Kuhn) Decision. 5.
- Notice of Intended Action--Chapter 211, Regional Collection Centers for Household 6. Hazardous Materials. (Hay) Decision.
- Monthly Reports. (Stokes) Information.
- 305 B State Water Quality Report Stream Use Classifications. (Stokes) Information.
- Intended Use Plan State Revolving Fund. (Stokes) Information. 9.
- Final Rule--Chapter 82, Well Contractor Certification. (Stokes) Decision. 10.
- Contested Case Decision Appeal--Northwood Co-op. (Stokes) Decision. 11.
- Referrals to the Attorney General. (Stokes) Decision. 12.
 - (a) City of Anthon
 - (b) 63-I80 Truckstop/Moore Oil Company
 - (c) Vern Starling
 - (d) Shirley Pecoy d/b/a Joe's Place

EPC Agenda - Page 2

- 13. General Discussion.
- 14. Address Items for Next Meeting

NEXT MEETING DATES:

December 21, 1992 January 19, 1992 (Tues.) February 15, 1992 **ENVIRONMENTAL PROTECTION COMMISSION**

Vovem	her 16, 1992	
NAME	COMPANY OR AGENCY	CITY
(PLEASE PRINT)		
DAM LEST	G ROWMARK	BLOOMINGTON, IC.
Anny Christensen Couch	Sullivant Ward	Dm
Jane McAllister Bounie Bustad	Ahlers Law Firm	DSW Dec Moines
Jack Kennedy	Unio. Hyguein leli	Des More
(Sh) BOHART	CRGZtte	Din .
Jack Sommer Jack Clork	ABI	D.M OM
John Green	SionxCity Stauley lace firm	Sioux City Muscalias
Mayrard an		amos
DALON CARLSON	Institute for coops	AMCS.
Jim Pickett	Amoco	Chicaso
Dan Manning	SUN	Des Moines
Gene Olson	SUN	Des Moinis
Joy Hodor Rogy Wilke	Northwood Cook Elevator by Artificial Row Frim	Des Mariner

File Name Andrews Services In Mills Commence of the Services o

MINUTES

OF THE

ENVIRONMENTAL PROTECTION COMMISSION

MEETING

NOVEMBER 16, 1992

WALLACE STATE OFFICE BUILDING DES MOINES, IOWA

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MEETING MINUTES

CALL TO ORDER

The meeting of the Environmental Protection Commission was called to order by Chairperson Hartsuck at 10:00 a.m. on November 16, 1992, in the Wallace State Office Building, Des Moines, Iowa.

COMMISSIONERS PRESENT

Verlon Britt

William Ehm

Richard Hartsuck, Chairperson

Rozanne King

Charlotte Mohr

Margaret Prahl

Nancylee Siebenmann

COMMISSIONERS ABSENT

Gary Priebe

Clark Yeager

ADOPTION OF AGENDA

The following adjustments were made to the agenda:

Add:

Appointment - City of Anthon (Item # 12A)

2:00 p.m.

Motion was made by Margaret Prahl to approve the agenda as amended. Seconded by Rozanne King. Motion carried unanimously.

APPROVED AS AMENDED

APPROVAL OF MINUTES

Motion was made by William Ehm to approve the minutes of October 19, 1992, as presented. Seconded by Rozanne King. Motion carried unanimously.

APPROVED AS PRESENTED

DIRECTOR'S REPORT

Larry Wilson, Director, informed the Commission that he will present the department's budget to the Governor on December 7, at 3:00 p.m. He reported that the department hosted a meeting of

the Midwest Low Level Radioactive Waste Compact Commission last week and asked Teresa Hay to give a report on the meeting.

MIDWEST LOW LEVEL RADIOACTIVE WASTE COMPACT COMMISSION REPORT

Teresa Hay reported that one of the most significant items handled at the meeting was approval of the signing of a contract with the Southeast Compact Commission to allow generators in the Midwest Compact continued access to the disposal facility in Barnwell, South Carolina. Access will be provided at Barnwell until July 1, 1994. Effective January 1, 1993, the facility in Nevada will permanently close, and the facility in Richmond, Washington will close its doors except to generators in the Northwest and Rocky Mountain Compacts. The Commission also approved a \$97,000 budget for the state of Ohio to proceed with a blue ribbon commission to look at the need for a siting facility in Ohio. They must submit a report to the Ohio General Assembly by the end of March, 1993.

Chairperson Hartsuck commented that he attended the meeting and found it very interesting from a technical point of view. He added that he was very impressed with Teresa Hay who serves as chairperson of the Midwest Compact.

FINANCIAL STATUS REPORT - YTD DIVISION EXPENDITURES

Mark Slatterly, Bureau Chief, Budget and Grants Bureau, presented the following item.

Attached are two division level expenditure status reports. One is a summary of expenditures as compared to budget for last fiscal year (FY92). The other is a Year-to-Date division expenditure report as of October 30, 1992 (the first quarter of FY93).

The report for FY92 shows, by division, the total annual expenditures as compared to the budget in three columns. Overall, the DNR reverted approximately \$226,000 to the State General Fund at the end of FY92 from operations related appropriations. Earmarked funds not spent reverted to their respective sources. This report may also be useful for comparing actual expenditures to the FY93 budget and the FY94 and FY95 requests in the budget approval item.

The report for the first quarter of FY93 shows division expenditure information in a five column format. The Year-To-Date plan is simply the annual budget times the percentage of the year completed. Because the backpay for contract job classes is reflected in the first quarter, most salary budgets appear to be "over." This "overage" should disappear as the year progresses. Salaries in the Parks division are also considerably over budget due to normal seasonal expenses during the first quarter. Again, this is due to the presentation format and not to expenditure concerns in that division.

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IOWA DEPARTMENT OF NATURAL RESOURCES SUMMARY OF EXPENDITURES VS. ANNUAL BUDGET 1992 FISCAL YEAR



	TOTAL EXPENDITURES	ANNUAL BUDGET	OVER/UNDER YEAR-TO-DATE
1000 DIRECTOR"S OFFICE 101 PERSONAL SERVICES 202 IN-STATE TRAVEL 205 OUT-STATE TRAVEL 301 OFFICE SUPPLIES 303 EQUIPMENT MAINTENANCE SUP 308 OTHER SUPPLIES 309 PRINTING & BINDING 401 COMMUNICATIONS 406 OUTSIDE SERVICES 410 DATA PROCESSING 414 REIMBURSEMENTS TO OTHER A 501 EQUIPMENT 602 OTHER EXPENSES&OBLIGATION	203,873.61 21,049.05 1,365.95 1,547.72 1,246.22 45.64 10,890.81 5,256.41 2,508.51 2,112.94 139.80 5,598.84 50.00	167,531.00 37,000.00 3,000.00 2,000.00 750.00 1,200.00 14,000.00 3,000.00 2,000.00 4,800.00 750.00 3,874.00	36,342.61 15,950.95- 1,634.05- 452.28- 496.22 1,154.36- 3,109.19- 2,256.41 508.51 2,687.06- 610.20- 1,724.84 50.00
DIVISION TOTAL	255,685.50	239,905.00	15,780.50

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IOWA DEPARTMENT OF NATURAL RESOURCES SUMMARY OF EXPENDITURES VS. ANNUAL BUDGET 1992 FISCAL YEAR PAGE

2

2000 0	COORDINATION AND INFORMATION			
	PERSONAL SERVICES	1,186,262.92	1,283,115.00	96,852.08-
	IN-STATE TRAVEL	19.552.29	22,000.00	2,447.71-
	STATE VEHICLE OPERATION	5,975.91	8,721.00	2,745.09-
	STATE VEHICLE DEPRECIATIO	8,360.00	12,460.00	4,100.00-
	OUT-STATE TRAVEL	5,721.10	9,750.00	4,028.90-
	OFFICE SUPPLIES	96,974.10	102,350.00	5,375.90-
	FACILITY MAINTENANCE SUPP	8,081.69	4,000.00	4,081.69
	EQUIPMENT MAINTENANCE SUP	3,500.00	3,000.00	500.00
	OTHER SUPPLIES	48,187.20	65,555.00	17,367.80-
309	PRINTING & BINDING	308.651.29	362.593.00	53,941.71-
	UNIFORMS & RELATED ITEMS	383.12	600.00	216.88-
401	COMMUNICATIONS	31,579.59	28,600.00	2,979.59
402	RENTALS	1,368.80	2,000.00	631.20-
403	UTILITIES	214.98	750.00	535.02-
405	PROF & SCIENTIFIC SERVICE	314.15	8,200.00	7,885.85-
406	OUTSIDE SERVICES	48,292.84	59,100.00	10,807.16-
408	ADVERTISING & PUBLICITY	8.75	6,135.00	6,126.25-
410	DATA PROCESSING	16,061.63	13,450.00	2,611.63
414	REIMBURSEMENTS TO OTHER A	4,215.44	5,000.00	784.56-
501	EQUIPMENT	11,148.39	15,400.00	4,251.61-
602	OTHER EXPENSES&OBLIGATION	4,589.00	0.00	4,589.00
	DIVISION TOTAL	1,809,443.19	2,012,779.00	203,335.81-

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IOMA DEPARTMENT OF NATURAL RESOURCES SUMMARY OF EXPENDITURES VS. ANNUAL BUDGET 1992 FISCAL YEAR PAGE

3

		TOTAL EXPENDITURES	ANNUAL BUDGET	OVER/UNDER YEAR-TO-DATE
3000	ADMINISTRATIVE SERVICES DIV.			
	PERSONAL SERVICES	3,572,760.67	3,951,473.00	378,712.33-
	IN-STATE TRAVEL	51,920.69	56,000.00	4,079.31-
	STATE VEHICLE OPERATION	50,393.86	60,500.00	10,106.14-
	STATE VEHICLE DEPRECIATIO	69,725.00	74,200.00	4,475.00-
	OUT-STATE TRAVEL	1,998.24	1,800.00	198.24
	OFFICE SUPPLIES	293,787.56	338,600.00	44,812.44-
	FACILITY MAINTENANCE SUPP	16,349.48	6,000.00	10,349.48
	EQUIPMENT MAINTENANCE SUP	49,106.51	52,000.00	2,893.49-
	OTHER SUPPLIES	15.544.16	11,700.00	3,844.16
	PRINTING & BINDING	15,232.00	21,300.00	6,068.00-
	UNIFORMS & RELATED ITEMS	3,942.29	3,200.00	742.29
	COMMUNICATIONS	87,005.52	79,800.00	7,205.52
	RENTALS	497.50	500.00	2.50-
	OUTSIDE SERVICES	43.381.81	51,900.00	8,518.19-
	ADVERTISING & PUBLICITY	101.50	500.00	398.50-
	DATA PROCESSING	106,540.30	106,500.00	40.30
	AUDITOR OF STATE REIMBURS	146,201.02	85,000.00	61,201.02
	REIMBURSEMENTS TO OTHER A	27,632.85	46,500.00	18,867.15-
	EQUIPMENT	132.913.55	181,798.00	48,884.45-
	OTHER EXPENSES&OBLIGATION	10,650.22	0.00	10,650.22
	LICENSES	100.00	50.00	50.00
	DIVISION TOTAL	4,695,784.73	5,129,321.00	433,536.27-

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		1992 FISCAL YEAR		•		:
	TOTAL . EXPENDITURES	ANNUAL BUDGET	OVER/UNDER YEAR-TO-DATE			
4000 PARKS, PRES. & RECREATION DIV.		,				
101 PERSONAL SERVICES	5,212,515.73	5,573,330.00	360,814.27-			
202 IN-STATE TRAVEL	74,123.97	84,599.00	10,475.03-			
203 STATE VEHICLE OPERATION	186,093.27	192,500.00 232,697.00	6,406.73- 8,073.00			
204 STATE VEHICLE DEPRECIATIO	240,770.00 2,503.73	4,415.00	1,911.27-			
205 OUT-STATE TRAVEL 301 OFFICE SUPPLIES	30,991.10	47,950.00	16,958.90-			
302 FACILITY MAINTENANCE SUPP	440,559.32	421,404.00	19,155.32			
303 EQUIPMENT MAINTENANCE SUP	304,717.19	291,250.00	13,467.19			
307 AG., CONSERVATION & HORT S	26,443.51	21,500.00	4,943.51			
308 OTHER SUPPLIES	36,531.84	38,694.00 32,500.00	2,162.16- 11,594.56-		Ž	
309 PRINTING & BINDING 312 UNIFORMS & RELATED ITEMS	20,905.44 42,450.39	53,179.00	10,728.61-			
401 COMMUNICATIONS	97,010.79	99,002.00	1,991.21-			
402 RENTALS	29,726.29	29,350.00	376.29			
403 UTILITIES	436,893.79	378,451.00	58,442.79			
405 PROF & SCIENTIFIC SERVICE	62,821.45	85,055.00	22,233.55-			
406 OUTSIDE SERVICES	192,739.35 1,227.88	213,000.00 2,050.00	20,260.65- 822.12-			
408 ADVERTISING & PUBLICITY 410 DATA PROCESSING	4,854.92	10,000.00	5,145.08-			
414 REIMBURSEMENTS TO OTHER A	18,952.99	5,500.00	13,452.99			
501 EQUIPMENT	102,522.36	131,000.00	28,477.64-			
602 OTHER EXPENSES&OBLIGATION	45,960.10	2,700.00	43,260.10			
701 LICENSES	2,105.00	1,498.00	607.00			
DIVISION TOTAL	7,613,420.41	7,951,624.00	338,203.59-			
J080C103		DEPARTMENT OF NATURAL			PAGE	5
	SUMMARY O	F EXPENDITURES VS. ANNU- 1992 FISCAL YEAR	AL BUDGET			
		1992 FISCAL TEAR				
	TOTAL	ANNUAL	OVER/UNDER			
	EXPENDITURES	BUDGET	YEAR-TO-DATE			
5000 FORESTRY DIVISION	1,635,065.81	1,962,174.00	327,108.19-			
101 PERSONAL SERVICES 202 IN-STATE TRAVEL	35,045.47	50,939.00	15,893.53-			
203 STATE VEHICLE OPERATION	77,862.22	75,000.00	2,862.22			
204 STATE VEHICLE DEPRECIATIO	106,440.00	109,580.00	3,140.00-			
205 OUT-STATE TRAVEL	1,584.31	3,000.00	1,415.69-			
301 OFFICE SUPPLIES	27,120.54	20,900.00	6,220.54			
302 FACILITY MAINTENANCE SUPP	45,711.11 54,666.29	38,500.00 58,100.00	7,211.11 3,433.71-			
303 EQUIPMENT MAINTENANCE SUP 307 AG., CONSERVATION & HORT S	205,105.95	89,223.00	115,882.95			
308 OTHER SUPPLIES	46,140.65	49,500.00	3,359.35-			
309 PRINTING & BINDING	11,792.25	16,400.00	4,607.75-			
312 UNIFORMS & RELATED ITEMS	13,596.45	16,100.00	2,503.55-			
401 COMMUNICATIONS	38,138.21 36,596.97	34,800.00 30,000.00	3,338.21 6,596.97			
402 RENTALS 403 UTILITIES	31,269.76	32,500.00	1,230,24-			
405 PROF & SCIENTIFIC SERVICE	4,420.42	76,000.00	71,579.58-			
406 OUTSIDE SERVICES	55,137.48	40,500.00	14,637.48			
408 ADVERTISING & PUBLICITY	1,740.82	900.00	840.82			
410 DATA PROCESSING	2,525.22	1,100.00 152,043.00	1,425.22 49,133.36-			
501 EQUIPMENT 602 OTHER EXPENSES&OBLIGATION	102,909.64 8,381.00	0.00	8,381.00			
DIVISION TOTAL	2,541,250.57	2,857,259.00	316,008.43-			
J080C103		DEPARTMENT OF NATURAL RI	ESOURCES		PAGE	6
00000100		EXPENDITURES VS. ANNUAL 1992 FISCAL YEAR				
	TOTA!	ANNUAL	OVER/UNDER			
	TOTAL . EXPENDITURES	BUDGET	YEAR-TO-DATE			
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	TOTAL . EXPENDITURES	ANNUAL BUDGET	OVER/UNDER YEAR-TO-DATE
6000 ENERGY & GEOLOGICAL RESOURCES 101 PERSONAL SERVICES 202 IN-STATE TRAVEL 203 STATE VEHICLE OPERATION 204 STATE VEHICLE DEPRECIATIO 205 OUT-STATE TRAVEL 301 OFFICE SUPPLIES 302 FACILITY MAINTENANCE SUPP 303 EQUIPMENT MAINTENANCE SUPP 304 PROF. & SCIENTIFIC SUPPL 308 OTHER SUPPLIES 309 PRINTING & BINDING 401 COMMUNICATIONS 402 RENTALS 403 UTILITIES 405 PROF & SCIENTIFIC SERVICE 406 OUTSIDE SERVICES 408 ADVERTISING & PUBLICITY 410 DATA PROCESSING 414 REIMBURSEMENTS TO OTHER A 501 EQUIPMENT	2,163,630.86 29,152.53 21,412.99 29,340.00 12,772.76 18,266.43 196.53 9,920.34 16,839.15 51,767.33 18,700.68 38,309.33 2,160.00 13,442.34 870,765.93 58,667.62 231.00 19,790.14 4,107.38 112,447.63 16,236.00	2,434,505.00 52,454.00 26,000.00 29,700.00 16,850.00 1,350.00 18,500.00 27,000.00 39,861.00 42,645.00 34,260.00 2,400.00 13,175.00 822,620.00 30,160.00 0.00 18,600.00 7,090.00 173,157.00 0.00	270,874.14- 23,301.47- 4,587.01- 360.00- 4,077.24- 2,637.43 1,153.47- 8,579.66- 10,160.85- 11,906.33 240.00- 267.34 48,145.93 28,507.62 231.00 1,190.14 2,982.62- 60,709.37- 16,236.00
DIVISION TOTAL	3,508,156.97	3,805,956.00	297,799.03-

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IOWA DEPARTMENT OF NATURAL RESOURCES SUMMARY OF EXPENDITURES VS. ANNUAL BUDGET 1992 FISCAL YEAR

8

		1992 FISCAL YEAR		
Se .				
	TOTAL -	ANNUAL	OVER/UNDER	
	EXPENDITURES	BUDGET	YEAR-TO-DATE	
7000 ENVIRONMENTAL PROTECTION DIV.		,		
101 PERSONAL SERVICES	6,172,063.46	6,920,643.00	748,579.54-	
202 IN-STATE TRAVEL	63,103.56	122,050.00	58,946.44-	
203 STATE VEHICLE OPERATION	38,478.05	62,200.00	23,721.95-	
204 STATE VEHICLE DEPRECIATIO	59,095.00	66,000.00	6,905.00-	
205 OUT-STATE TRAVEL	34,997.14	36,000.00	1,002.86-	
301 OFFICE SUPPLIES	59,505.47	56,600.00	2,905.47	
302 FACILITY MAINTENANCE SUPP	2,009.87	2,650.00	640.13-	
303 EQUIPMENT MAINTENANCE SUP	13,037.57	14,300.00	1,262.43-	
304 PROF. & SCIENTIFIC SUPPL 308 OTHER SUPPLIES	35.12 24,039.86	1,000.00	964.88- 564.86	
309 PRINTING & BINDING	35,403.60	23,475.00 44,100.00	8,696.40-	
312 UNIFORMS & RELATED ITEMS	1,030.49	4,200.00	3,169.51-	
401 COMMUNICATIONS	123,277.76	110,700.00	12,577.76	
402 RENTALS	53,403.44	55,200.00	1,796.56-	
403 UTILITIES	16,837.67	15,100.00	1,737.67	
405 PROF & SCIENTIFIC SERVICE	1,230,548.77	1,346,568.00	116,019.23-	
406 OUTSIDE SERVICES	34,377.84	43,470.00	9,092.16-	
408 ADVERTISING & PUBLICITY	4,556.82	11,900.00	7,343.18-	
410 DATA PROCESSING	169,069.71	136,240.00	32,829.71	
414 REIMBURSEMENTS TO OTHER A	25,330.48	27,200.00	1,869.52-	
501 EQUIPMENT 602 OTHER EXPENSES&OBLIGATION	372,517.18 25,074.00	697,996.00 300.00	325,478.82- 24,774.00	
SUZ OTHER EXPENSES GOBLIGATION	25,074.00	300.00	24,774.00	
DIVISION TOTAL	8,557,792.86	9,797,892.00	1,240,099.14-	
J080C103	AUNT	DEPARTMENT OF NATURAL RE	SOURCES	PAGE
30000103		F EXPENDITURES VS. ANNUAL		
	•••••	1992 FISCAL YEAR		
	TOTAL -	ANNUAL	OVER/UNDER	
	EXPENDITURES	BUDGET	YEAR-TO-DATE	
8000 FISH AND WILDLIFE DIVISION				
101 PERSONAL SERVICES	10,832,666.98	11,183,655.00	350,988.02-	
202 IN-STATE TRAVEL	326,013.46	311,671.00	14,342.46	
203 STATE VEHICLE OPERATION	493,177.63	457,959.00	35,218.63	
204 STATE VEHICLE DEPRECIATIO	696,270.00	713,260.00	16,990.00- 8,653.07-	
205 OUT-STATE TRAVEL	19,346.93	28,000.00 188,120.00	91,155.75	
301 OFFICE SUPPLIES 302 FACILITY MAINTENANCE SUPP	279,275.75 245,327.57	336,744.00	91,416.43-	
303 EQUIPMENT MAINTENANCE SUP	363,547.78	349,652.00	13,895.78	
307 AG., CONSERVATION & HORT S	270,635.72	321,197.00	50,561.28-	
308 OTHER SUPPLIES	125,594.94	84,058.00	41,536.94	
309 PRINTING & BINDING	82,554.68	150,776.00	68,221.32-	
312 UNIFORMS & RELATED ITEMS	124,127.73	121,821.00	2,306.73	
401 COMMUNICATIONS	208,810.88	171,954.00	36,856.88	
402 RENTALS	47,369.38	54,492.00	7,122.62-	
403 UTILITIES	207,344.11 113,546.92	217,020.00 139,855.00	9,675.89- 26,308.08-	
405 PROF & SCIENTIFIC SERVICE 406 OUTSIDE SERVICES	150,766.61	103,330.00	47,436.61	
407 INTRA-STATE TRANSFERS	143,843.00	145,125.00	1,282.00-	
408 ADVERTISING & PUBLICITY	2,645.25	2,550.00	95.25	
410 DATA PROCESSING	49,191.57	44,100.00	5,091.57	
414 REIMBURSEMENTS TO OTHER A	164,507.72	139,450.00	25,057.72	
501 EQUIPMENT	266,153.03	312,971.00	46,817.97-	
602 OTHER EXPENSES&OBLIGATION	204,428.00	800.00	203,628.00	
701 LICENSES	65.00	300.00	235.00-	

IOWA DEPARTMENT OF NATURAL RESOURCES SUMMARY OF EXPENDITURES VS. ANNUAL BUDGET 1992 FISCAL YEAR

15,578,860.00

161,649.36-

PAGE

		TOTAL . EXPENDITURES	ANNUAL Budget	OVER/UNDER YEAR-TO-DATE
9000 1	VASTE MANAGEMENT AUTHORITY			
101	PERSONAL SERVICES	412,615.61	620,719.00	208,103.39-
202	IN-STATE TRAVEL	30.255.53	28,460.00	1,795.53
205	OUT-STATE TRAVEL	6.731.82	16,000.00	9,268,18-
	OFFICE SUPPLIES	4,845.85	18.030.00	13,184,15-
303	EQUIPMENT MAINTENANCE SUP	1.434.12	250.00	1,184,12
	OTHER SUPPLIES	7.992.52	9.300.00	1.307.48-
	PRINTING & BINDING	17,610.85	104,123.00	86,512.15-
401	COMMUNICATIONS	13.747.84	25,300.00	11.552.16-
	PROF & SCIENTIFIC SERVICE	122,196.65	120,458.00	1,738.65
406	OUTSIDE SERVICES	2,806.60	6,950.00	4,143,40-
410	DATA PROCESSING	6,103.05	5,300.00	803.05
414	REIMBURSEMENTS TO OTHER A	15.229.13	18.350.00	3,120.87-
501	EQUIPMENT	28,321.07	25,075.00	3,246.07
602	OTHER EXPENSES&OBLIGATION	4,518.00	0.00	4,518.00
	DIVISION TOTAL	674,408.64	998,315.00	323,906.36-

15,417,210.64

DIVISION TOTAL

J080C103

1000 DIRECTOR"S OFFICE 101 PERSONAL SERVICES

202 IN-STATE TRAVEL

309 PRINTING & BINDING

401 COMMUNICATIONS

406 OUTSIDE SERVICES

501 EQUIPMENT 621 BACK PAY INTEREST

DIVISION TOTAL

101 PERSONAL SERVICES 202 IN-STATE TRAVEL

205 OUT-STATE TRAVEL

301 OFFICE SUPPLIES

308 OTHER SUPPLIES

309 PRINTING & BINDING

406 OUTSIDE SERVICES

410 DATA PROCESSING

621 BACK PAY INTEREST

DIVISION TOTAL

101 PERSONAL SERVICES 202 IN-STATE TRAVEL

205 OUT-STATE TRAVEL 301 OFFICE SUPPLIES

401 COMMUNICATIONS

602 OTHER EXPENSES & OBLIGATI 621 BACK PAY INTEREST

DIVISION TOTAL

127.91

25.65

0.00

0.00

21,787.36

623,590.07

127.91

365.53

125.00

49,396.51

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402 RENTALS

403 UTILITIES

701 LICENSES

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402 RENTALS

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403 UTILITIES

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IOWA DEPARTMENT OF NATURAL RESOURCES PAGE SUMMARY OF EXPENDITURES VS. YEAR-TO-DATE PLAN AS OF 10/31/92 TOTAL TOTAL YEAR-TO-DATE OVER/UNDER CURRENT EXPENDITURES **EXPENDITURES** YEAR-TO-DATE ANNUAL PLAN 10/01/92 - 10/31/92 FY-TO-DATE PLAN BUDGET 340,336.00 17,713.00 69,329.71 347,786.98 1,021,017.00 7,451.00 53,150.00 7,931.00 3,773.48 9,571.39 8,143.00-203 STATE VEHICLE OPERATION 204 STATE VEHICLE DEPRECIATIO 205 OUT-STATE TRAVEL 301 OFFICE SUPPLIES 385.88 1,306.68 2,643.00 1,336.00-4,149.00 2.832.00 12,450.00 8,500.00 655.00 2,620.00 1,529.00-67.72 2.252.87 578.00-84,050.00 9,417.81 36,538.58 28,014.00 8,525.00 302 FACILITY MAINTENANCE SUPP 2,000.00 666.00 636.00-303 EQUIPMENT MAINTENANCE SUP 308 OTHER SUPPLIES 381.90 3,941.78 4,750.00 65,030.00 255,843.00 1,336.70 1,583.00 246.00-15,079.00-21,674.00 85,279.00 6.595.93 28,275.38 55,979.18 29,300.00-5,163.66 9,066.00 3,902.00-27,200.00 40.00 155.00 166.00 11.00-500.00 250.00 193.00-750.00 33.21 56.86 405 PROF & SCIENTIFIC SERVICE 15.16 8,531.00-7,535.87 16,066.00 48,200.00 21,000.00 ,858.97 4,076.20 7,000.00 2,924.00-4,326.00 3,905.68 4,422.00 1,442.00 2,980.00 0.00 359.37 0.00 358.00 0.00 124,872.27 485,786.92 53,094.00-1,616,697.00 538.879.00 IOWA DEPARTMENT OF NATURAL RESOURCES PAGE SUMMARY OF EXPENDITURES VS. YEAR-TO-DATE PLAN AS OF 10/31/92 TOTAL TOTAL YEAR-TO-DATE OVER/UNDER CURRENT EXPENDITURES EXPENDITURES PLAN YEAR-TO-DATE ANNUAL 10/01/92 - 10/31/92 FY-TO-DATE PLAN BUDGET 3000 ADMINISTRATIVE SERVICES DIV. 1,355,992.00 15,898.00 270,612.35 1,403,567.56 47,576.00 4,067,986.00 3,926.67 10,412.95 5,486.00-47,700.00 203 STATE VEHICLE OPERATION 204 STATE VEHICLE DEPRECIATIO 18,394.15 23,710.00 1,209.07 5,361.68 5,940.00 1,772.00-20,166.00 60,500.00 74,200.00 1,800.00 24,733.00 599.00 1,023.95 610.00 30,997.86 83,909.42 106,697.00 22,788.00-320,100.00 302 FACILITY MAINTENANCE SUPP 303 EQUIPMENT MAINTENANCE SUP 74.00 1,969.35 285.88 10,333.00 10,048.00-31,000.00 47,000.00 8.711.72 6.954.00-15,666.00 4,563.00 1,443.67 2,596.39 1,966.00-13,700.00 1,119.20 2,621.40 4,163.00 12,500.00 312 UNIFORMS & RELATED ITEMS 401 COMMUNICATIONS 666.00 31.032.00 104.49 104.49 562.00-2,000.00 10.489.98 11,604.00-93,100.00 19,427.58 389.55 1,454.14 12,997.00 11,544.00-97,585.58 130,849.51 114,184.00 50,000.00 16,666.00 501 EQUIPMENT 602 OTHER EXPENSES & OBLIGATI 3,207.76 21,506.87 47,166.00 25,659.00-141,500.00 0.00 26.14 0.00 26.00 0.00 2,177.53 2,178.00 0.00 0.00 0.00 434,246.09 1,730,964.80 1,667,337.00 63,627.00 5,002,086.00 PAGE IOWA DEPARTMENT OF NATURAL RESOURCES SUMMARY OF EXPENDITURES VS. YEAR-TO-DATE PLAN AS OF 10/31/92 CURRENT YEAR-TO-DATE OVER/UNDER TOTAL EXPENDITURES TOTAL YEAR-TO-DATE ANNUAL EXPENDITURES PLAN PLAN BUDGET 10/01/92 - 10/31/92 FY-TO-DATE 4000 PARKS, PRES. & RECREATION DIV. 5,697,167.00 69,250.00 200,270.00 366,055.51 7,471.03 2,292,700.43 1,899,052.00 393,649.00 12,576.00-13,896.00 10,504.78 23,080.00 66,755.00 95,799.00 80,650.16 99,740.00 203 STATE VEHICLE OPERATION 23,716.37 3,941.00 287,400.00 24,325.00 204 STATE VEHICLE DEPRECIATIO 1,500.00 43,200.00 460,300.00 678.56 500.00 179.00 93.56 5,724.91 13,780.67 14,399.00 618.00-153,429.00 96,915.00 7,166.00 4,008.00 302 FACILITY MAINTENANCE SUPP 157,436.70 290,750.00 21,500.00 42,694.00 303 EQUIPMENT MAINTENANCE SUP 22,403.83 96,770.07 5,415.00-3,741.00-307 AG., CONSERVATION & HORT S 308 OTHER SUPPLIES 309 PRINTING & BINDING 129.88 10,486.98 14,227.00 3,314.00 10,263.00-12,101.00-34,500.00 11,498.00 12,854.00 1,116.80 1,234.95 38,568.00 312 UNIFORMS & RELATED ITEMS 619.48 753.40 34,998.00 11,726.00-105,002.00 29,850.00 380,951.00 23,270.93 8.343.69 3,304.00 13,775.00 7,575.00 9,950.00 126,982.00 59,009.23 113,207.21 1,330.00-18,000.00 405 PROF & SCIENTIFIC SERVICE 0.00 4,669.20 184,852.00 2,050.00 500.00 12,809.62 53,051.27 61,615.00 8,563.00-406 OUTSIDE SERVICES
408 ADVERTISING & PUBLICITY
414 REIMBURSEMENTS TO OTHER A 682.00 205.00-38.00-189.78

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9,331,611.00

Environmental Protection Commission Minutes

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IOWA DEPARTMENT OF NATURAL RESOURCES SUMMARY OF EXPENDITURES VS. YEAR-TO-DATE PLAN AS OF 10/31/92

TOTAL YEAR-TO-DATE OVER/UNDER CURRENT TOTAL EXPENDITURES EXPENDITURES PLAN YEAR-TO-DATE ANNUAL 10/01/92 - 10/31/92 FY-TO-DATE PLAN BUDGET 5000 FORESTRY DIVISION 46,919.00-2,508.00-3,873.00-1,934,480.00 40,000.00 85,500.00 644,824.00 13,330.00 28,497.00 101 PERSONAL SERVICES 202 IN-STATE TRAVEL 122,029.03 597,903.72 10,822.70 24,623.10 44,280.00 5,542.61 6,721.51 203 STATE VEHICLE OPERATION
204 STATE VEHICLE DEPRECIATIO
205 OUT-STATE TRAVEL 11,070.00 144,120.00 5,000.00 22,300.00 48,039.00 3,759.00-449.00-3.848.00-242.30 1,216.23 1,665.00 7,431.00 12,997.00 19,498.00 301 OFFICE SUPPLIES 615.64 3,583.75 4,856.00-39,000.00 302 FACILITY MAINTENANCE SUPP 303 EQUIPMENT MAINTENANCE SUP 8,140.27 10,728.91 3,730.83 8,770.00-58,500.00 307 AG., CONSERVATION & HORT S 308 OTHER SUPPLIES 24,159.44 27,332.00 3,172.00-14,657.00-1,996.00-82,000.00 47,000.00 23,986.79 15,665.00 5,199.00 351.79 1,007.84 15,600.00 309 PRINTING & BINDING 312 UNIFORMS & RELATED ITEMS 401 COMMUNICATIONS 3,203.20 2,414.05 186.67 7,000.00 39,400.00 37,000.00 2,332.00 1,977.00-5,565.00-6,284.00-3,005.27 7,565.45 13,130.00 6,048.46 3,637.79 5,424.56 5,690.71 12,332.00 402 RENTALS 6,959.00-31,800.00 403 UTILITIES 604.15 406 OUTSIDE SERVICES
408 ADVERTISING & PUBLICITY 12,833.00 7,408.00-38,500.00 846.90 135.00-8,859.00-30.90 166.00 500.00 0.00 17,799.00 53,400.00 501 EQUIPMENT 2,685.98 8.939.22 389.00 0.00 621 BACK PAY INTEREST 0.00 0.00 389.00 DIVISION TOTAL 192,212.72 762,059.69 893,667.00 131,605.00-2,681,100.00 IOWA DEPARTMENT OF NATURAL RESOURCES PAGE 5 J080C103 SUMMARY OF EXPENDITURES VS. YEAR-TO-DATE PLAN AS OF 10/31/92 CURRENT YEAR-TO-DATE OVER/UNDER TOTAL TOTAL ANNUAL EXPEND I TURES YEAR-TO-DATE EXPENDITURES PLAN BUDGET PLAN 10/01/92 - 10/31/92 FY-TO-DATE 6000 ENERGY & GEOLOGICAL RESOURCES 101 PERSONAL SERVICES
202 IN-STATE TRAVEL
203 STATE VEHICLE OPERATION
204 STATE VEHICLE DEPRECIATIO 839,813.36 6,537.49 818,371.00 8,492.00 21,442.00 2,455,144.00 166,621.73 2,901.60 1,956.00-25,489.00 20,850.00 33,570.00 6,991.62 6,949.00 43.00 2,312.19 1.305.00-2,480.00 9,885.00 11,190.00 133.00 19,400.00 6,464.00 6,597.39 5,102.74 205 OUT-STATE TRAVEL 2,291.50 343.00 14,299.00 301 OFFICE SUPPLIES
303 EQUIPMENT MAINTENANCE SUP 155.92-2,900.00 1,200.00 295.00 173.00-739.43 1,260.14 966.00 304 PROF. & SCIENTIFIC SUPPL 308 OTHER SUPPLIES 225.65 398.00 66.85 11,583.00 34,759.00 2,041.00-6,181.64 9,539.01 3,472.64 9,562.00 6,090.00-28,700.00 309 PRINTING & BINDING 1,525,80 33,750.00 9,610.22 11,245.00 1,635.00-3,428.39 401 COMMUNICATIONS 2,400.00 402 RENTALS 700.00 800.00 100.00-12,720.00 1,632.00-4 239-00 403 UTILITIES 996.39 2,607.33 116,583.00-431,240.00 143,746.00 405 PROF & SCIENTIFIC SERVICE 406 OUTSIDE SERVICES 27,162.81 6,452.00 27,162,81 65.00 19,170.00 6,384.00 948.07 1,932.00 16,000.00 7,263.53 5.332.00 501 EQUIPMENT 483.00 621 BACK PAY INTEREST 0.00 481.77 0.00 106,779.00-3,151,591.00 217,675.48 943,702.70 1.050.481.00 DIVISION TOTAL IOWA DEPARTMENT OF NATURAL RESOURCES PAGE J080C103 SUMMARY OF EXPENDITURES VS. YEAR-TO-DATE PLAN AS OF 10/31/92 CURRENT TOTAL YEAR-TO-DATE OVER/UNDER TOTAL ANNUAL EXPENDITURES **EXPENDITURES** PLAN YEAR-TO-DATE BUDGET 10/01/92 - 10/31/92 FY-TO-DATE PLAN 7000 ENVIRONMENTAL PROTECTION DIV. 2,543,843.00 38,151.00 18,832.00 7,631,563.00 101 PERSONAL SERVICES 202 IN-STATE TRAVEL 90,585.00-503,643.54 2,453,257.30 25,052.00-7,394.83 3,274.69 5,105.00 13,098.72 13,399.34 5,433.00-56,500.00 65,000.00 94,000.00 203 STATE VEHICLE OPERATION 204 STATE VEHICLE DEPRECIATIO 21,666.00 31,329.00 20,355.00 20,420.00 1,246.00-22,988.00-4,544.00-205 OUT-STATE TRAVEL 3,635.59 15,811.03 61,100.00 301 OFFICE SUPPLIES 3,669.41 11,051.46 699.00 10,353.00 2,100.00 302 FACILITY MAINTENANCE SUPP 303 EQUIPMENT MAINTENANCE SUP 308 OTHER SUPPLIES 42.33 872.34 1,087.84 2,299.00 1,211.00-6,900,00 33,350.00 53,440.00 11,110.00 17,806.00 9,161.03 1.951.00-2,541.14 3,725.00 309 PRINTING & BINDING 312 UNIFORMS & RELATED ITEMS 5,333.30 21,532.45 499.00 252.00-1,500.00 247.40 14,300.52 136,636.00 60,300.00 45,540.00 35,466.09 10,073.00-401 COMMUNICATIONS 402 RENTALS 264.33 11,874.42 20,100.00 8,226.00-3,159.00-17,645.00 2,722.27 5,881.00 245,674.00 403 UTILITIES 943.81 224,153.00-7,581.00-737,030.00 405 PROF & SCIENTIFIC SERVICE 406 OUTSIDE SERVICES 408 ADVERTISING & PUBLICITY 13,155.56 82,470.00 10,400.00 3,320.00 16,137.57 19,906.08 27,486.00 3,464.00 1,106.00 2,688,00-273.51 775.06 3,927.00 410 DATA PROCESSING 4,973.30 5,033.30 2,425.00-8,000.00 2,665.00 240.00 414 REIMBURSEMENTS TO OTHER A 240.00 95,685.13 139,401.78 51,959.00 87,442.00 155,887.00 501 EQUIPMENT 0.00 602 OTHER EXPENSES & OBLIGATI 0.00 26,00 0.00 698.00 0.00 621 BACK PAY INTEREST 0.00 697.29 0.00

3,110,464.00

681,733.30

DIVISION TOTAL

2,805,072.37

305,396.00-

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IOWA DEPARTMENT OF NATURAL RESOURCES SUMMARY OF EXPENDITURES VS. YEAR-TO-DATE PLAN AS OF 10/31/92

PAGE

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	TOTAL	TOTAL	YEAR-TO-DATE	OVER/UNDER	CURRENT
	EXPENDITURES	EXPENDITURES			
			PLAN	YEAR-TO-DATE	ANNUAL
	10/01/92 - 10/31/92	FY-TO-DATE		PLAN	BUDGET
8000 FISH AND WILDLIFE DIVISION					
101 PERSONAL SERVICES	842,924.43	4,395,906.54	/ 139 0/7 00	2// 2/5 00	40 70/ 07/ 00
202 IN-STATE TRAVEL			4,128,943.00	266,965.00	12,386,876.00
	29,688.03	87,176.75	104,487.00	17,314.00-	313,502.00
203 STATE VEHICLE OPERATION	42,547.26	163,180.76	152,345.00	10,836.00	457,079.00
204 STATE VEHICLE DEPRECIATIO	57,410.00	232,880.00	243,788.00	10,908.00-	731,387.00
205 OUT-STATE TRAVEL	5,351.09	11,416.02	9,664.00	1,753.00	29,000.00
301 OFFICE SUPPLIES	27,059.13	64,369.93	68,565.00	4,194.00-	205,720.00
302 FACILITY MAINTENANCE SUPP	13,022,39	45,928.78	101,796.00	55,866.00-	305,424.00
303 EQUIPMENT MAINTENANCE SUP	33,316.95	114,699.15	114,493.00	204.00	343,527.00
307 AG., CONSERVATION & HORT S	39,771.28	86,031.40	99,550.00	13,521.00-	298,670.00
308 OTHER SUPPLIES	8,339.58	26,890.11	27,213.00	324.00-	
309 PRINTING & BINDING	17,081.59	24,493.64			81,683.00
312 UNIFORMS & RELATED ITEMS			41,899.00	17,405.00-	125,706.00
	6,225.34	12,374.03	30,668.00	18,291.00-	92,025.00
401 COMMUNICATIONS	19,246.33	55,594.33	59,543.00	3,947.00-	178,655.00
402 RENTALS	8,424.04	15,818.67	16,127.00	307.00-	48,392.00
403 UTILITIES	14,006.38	44,485.49	73,450.00	28,965.00-	220,370.00
405 PROF & SCIENTIFIC SERVICE	500.00	50,889.00	33,333.00	17,556.00	100,000.00
406 OUTSIDE SERVICES	16,980.59	33,370.89	42,317.00	8,947.00-	126,980.00
408 ADVERTISING & PUBLICITY	0.00	44.12	200.00	156.00-	600.00
501 EQUIPMENT	87,843,63	153,474.95	82,773.00	70.702.00	248,340.00
602 OTHER EXPENSES & OBLIGATI	36.05	36.05	200.00	164.00-	
621 BACK PAY INTEREST	0.00	5,155.68	0.00		600.00
OE! DAOR IA! INTEREST	0.00	٥٥، دد، , د	0.00	5,158.00	0.00
DIVISION TOTAL	1,269,774.09	5,624,216.29	5,431,354.00	192,865.00	16,294,536.00
J080C103	AUO I	DEPARTMENT OF NATURA	AI PESOLIPCES		PAGE 8
30000103		EXPENDITURES VS. YE			, AGE
	SUMMAK! OF	AS OF 10/31/92	AR-10-DATE FLAR		
		N3 OF 10/31/92			
	TOTAL	TOTAL	YEAR-TO-DATE	OVER/UNDER	CURRENT
	EXPENDITURES	EXPEND I TURES	PLAN	YEAR-TO-DATE	ANNUAL
	10/01/92 - 10/31/92	FY-TO-DATE		PLAN	BUDGET
9000 WASTE MANAGEMENT AUTHORITY					
101 PERSONAL SERVICES	44,491.76	195,842.30	242,204.00	46,362.00-	726,618.00
202 IN-STATE TRAVEL	1,520.49	4,598.48	10,530.00	5.932.00-	31,600.00
205 OUT-STATE TRAVEL	1,152.82	5,054.23	5,898.00	844.00-	17,700.00
301 OFFICE SUPPLIES	52.57	532.79	2.386.00	1.854.00-	7,160.00
	582.54	752.94	90.00	663.00	270.00
302 FACILITY MAINTENANCE SUPP					
308 OTHER SUPPLIES	414.00	900.46	5,048.00	4,148.00-	15,150.00
309 PRINTING & BINDING	215.10	4,276.90	18,499.00	14,223.00-	55,500.00
401 COMMUNICATIONS	2,109.52	10,805.59	8,217.00	2,589.00	24,655.00
405 PROF & SCIENTIFIC SERVICE	o.00	933.05	28,333.00	27,400.00-	85,000.00
406 OUTSIDE SERVICES	2,987.24	3,074.54	1,228.00	1,846.00	3,685.00
621 BACK PAY INTEREST	0.00	75.42	0.00	76.00	0.00
DIVISION TOTAL	53,526.04	226,846.70	322,433.00	95,589.00-	967,338.00

Mr. Slatterly explained that a revised copy of the FY 92 status report was distributed to each Commissioner. He gave a brief explanation of the reports.

INFORMATIONAL ONLY

APPROVAL OF FY94 AND FY95 BUDGET REQUEST

Mark Slatterly, Bureau Chief, Budget and Grants Bureau, presented the following item.

The Environmental Protection Commission is requested to approve submittal of the budget request for FY94 and FY95 as contained on the attached financial schedules, and priority lists. This approval relates to the areas under the authority of the EPC.

The staff is recommending, with few exceptions, that programs be continued at the FY93 funding levels for FY94 and FY95. The General Fund request for operations is \$12,984,019 for FY94 and \$13,065,725 for FY95. The comparable General Fund total for FY93 operations is \$12,783,164.

An appropriation of \$19,933,807 for FY94 and \$20,009,752 for FY95 is requested for Fish and Wildlife division operations and related administrative support. This compares to an appropriation for \$19,731,921 for the same purposes in FY93.

In addition to funding the current level of operations, the staff is recommending an addition to the Fish and Wildlife budget of \$410,000 each year for increased equipment purchases and maintenance. An increase in General Fund appropriations is requested for Solid Waste Management purposes within the Environmental Protection division of \$228,159 in FY94 and \$233,382 in FY95. This does not represent a program expansion. Rather, Solid Waste had been funded with Oil Overcharge funds previously, but that source is no longer available.

The remainder of the operations budget is funded with a variety of fees and Groundwater fund sources.

Department-wide and division level schedules showing the revenues and expenditures estimated and requested for FY94 and FY95 as compared to the FY93 budget are attached. Also included are the operational priority schedules, department-wide and by division. These priority schedules present the budget request in a priority array. The "base" or highest priority is equal to approximately 75% of the FY93 budget. The remaining 25% of the budget request is arrayed in "decision packages" from the "base" to the total of the request. Priority #28 is the lowest priority package requested.

Some EPD and WMA programs are funded through the Groundwater fund along with related administrative support. Other groundwater programs are funded directly from the appropriate account within the Groundwater fund. The staff is recommending that the groundwater fund and related programs continue at current funding levels as provided by existing statutes. A separate financial schedule outlining the Groundwater funding and program is included.

Budget information on equipment purchases will be available in Central Office for your review prior to the meeting. These are the same schedules that are presented with the budget request to DOM. The schedules are intended only to portray the general types and quantities of expected purchases.

The staff is also recommending that special programs including the Green Thumb program, Marine Fuel Tax grants, Fish and Wildlife grants, and similar programs continue to be funded at FY93 levels. Schedules are not attached for these programs.

Funding for the REAP program, overall, is recommended at \$10 million per year, similar to FY93 funding.

(Financial schedules and priority lists are shown on the following 12 pages)

NATURAL RESOURCES, DEPARTMENT OF NATURAL RESOURCES NATURAL RESOURCES DEPARTMENT OPE				:UM		6 BU/F RECAP DGET COMPARISON) 2 TIME 23.13.57 PAGE 5
93001542G72	•					
	DEPT REVISED	TOTAL DEPT	TOTAL DEPT			
	FY 1992-93	FY 1993-94	FY 1994-95			
RESOURCES						
APPROPRIATIONS						•
GWF-BIG SPRINGS MONITORING-D		\$ 471,618		Ş	\$	\$
GMF-GEN'L PROVISIONS-DNR	281,935 190,556	78,966 197,069	78,965 206,000			
GWF-STORAGE TANKS STUDY-DNR GWF-HOUSEHOLD HAZ WASTE-DNR	209,596	211,242	213,301			
GWF-WELL TESTING ADMIN 2%-DN	62,874	63,106	63,106			
GWF-GWTR MONITORING-DNR	1,430,391	1,463,807	1,496,389			
GWF-LANDFILL ALTERNATIVES-DN GF-NATURAL RESOURCES OPERTNS	161,773	207,517 12,984,019	13,065,725			
GF-IMIONAL RESOURCES OF ENTIRE						
APPROPRIATIONS SUBTOTAL	2,804,593	15,677,344	15,810,617			
RECEIPTS						
FEDERAL SUPPORT	9,434,303	9,526,807	9,606,384 6,065,105			
INTRA STATE RECEIPTS	6,027,493 114,091	6,017,718 114,300	114,300			
REIMB. FROM OTHER AGENCIES FEES, LICENSES & PERMITS	105,189	104,781	104,299			
REFUNDS & REIMBURSEMENTS	503,704	508,978	518,173			
OTHER SALES & SERVICES	7,600	7,600	7,600			
RECEIPTS SUBTOTAL	16,192,380	16,280,184	16,415,861			
TRANSFERS GEN FUND-DNR ADMIN SERVCS D	2,119,447					
GEN FUND-DNR PARKS & PRESER	5,471,961					
GEN FUND-DNR FORESTRY DIVIS	1,443,009					
GEN FUND-DNR ENERGY & GEOLO	1,656,091					
GEN FUND-DNR ENVIRONMENTAL F&G-FISH & WILDLIFE APPROPR	2,092,656 19,731,921	14,628,341	14,688,648			
F&G-FISH & WILDLIFE APPROPR		5,305,466	5,321,104			
GF-MFT PARKS OPERATIONS	411,311	308,483	308,483 102,828			
GF-MFT PARKS OPERATIONS	336,500	102,828 336,500	336,500			
ADMINISTRATION FUND						\$
TOTAL RESOURCES	\$ 52,259,869	\$ 52,639,146	\$ 52,984,041	\$ ============	\$ ============	2
FTE POSITIONS	987.83	987.83	987.83		=======================================	============
DISPOSITION OF RESOURCES	=======================================	55566555556	***************************************			
EXPENDITURES					\$	\$
PERSONAL SERVICES	\$ 35,960,531	\$ 35,929,808	\$ 36,275,503	*	•	•
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NATURAL RESOURCES, DEPARTMENT C	nF.	STATE O	F TOWA		SCHEDULE	6 BU/F RECAP
NATURAL RESOURCES		DEPARTMENT OF	MANAGEMENT		(BU	DGET COMPARISON)
NATURAL RESOURCES DEPARTMENT OF	'ERATIONS BUD		OR 1992-1994 BIENN SUDGET COMPARISON	ITUM	DATE 10/22/9	2 TIME 23.10.20 PAGE 16
07003543070			ODGE I COMPARTSON			1702 20
93001542G72	_					
750015 4 8678	DEDT DEUTOES		TOTAL DEDT			
A2001P#56\5	DEPT REVISED FY 1992-93	TOTAL DEPT FY 1993-94	TOTAL DEPT FY 1994-95			
		TOTAL DEPT				
DISPOSITION OF RESOURCES		TOTAL DEPT				
DISPOSITION OF RESOURCES EXPENDITURES		TOTAL DEPT			·	
DISPOSITION OF RESOURCES	FY 1992-93	TOTAL DEPT FY 1993-94	FY 1994-95 729,279 891,430			
DISPOSITION OF RESOURCES EXPENDITURES PERSONAL TRAVEL IN STATE STATE VEHICLE OPERATION DEPRECIATION	FY 1992-93 729,279 891,430 1,348,127	TOTAL DEPT FY 1993-94 729,279 891,430 1,348,127	FY 1994-95 729,279 891,430 1,348,127			
DISPOSITION OF RESOURCES EXPENDITURES PERSONAL TRAVEL IN STATE STATE VEHICLE OPERATION DEPRECIATION PERSONAL TRAVEL OUT OF STATE	FY 1992-93 	TOTAL DEPT FY 1993-94 	FY 1994-95 729,279 891,430 1,348,127 235,735			
DISPOSITION OF RESOURCES EXPENDITURES PERSONAL TRAVEL IN STATE STATE VEHICLE OPERATION DEPRECIATION PERSONAL TRAVEL OUT OF STATE OFFICE SUPPLIES	FY 1992-93 	TOTAL DEPT FY 1993-94	FY 1994-95 		· · · · · · · · · · · · · · · · · · ·	
DISPOSITION OF RESOURCES EXPENDITURES PERSONAL TRAVEL IN STATE STATE VEHICLE OPERATION DEPRECIATION PERSONAL TRAVEL OUT OF STATE	729,279 891,430 1,348,127 235,735 780,304 859,174	TOTAL DEPT FY 1993-94 	729,279 891,430 1,348,127 235,735 830,304 909,174 831,877		· · · · · · · · · · · · · · · · · · ·	
DISPOSITION OF RESOURCES EXPENDITURES PERSONAL TRAVEL IN STATE STATE VEHICLE OPERATION DEPRECIATION PERSONAL TRAVEL OUT OF STATE OFFICE SUPPLIES FACILITY MAINTENANCE SUPPLIE EQUIPMENT MAINTENANCE SUPPLIE PROF. & SCIENTIFIC SUPPLIES	729,279 891,430 1,348,127 235,735 780,304 859,174 781,877 33,300	TOTAL DEPT FY 1993-94	729,279 891,430 1,348,127 235,735 830,304 909,174 831,877 33,300			
DISPOSITION OF RESOURCES EXPENDITURES PERSONAL TRAVEL IN STATE STATE VEHICLE OPERATION DEPRECIATION PERSONAL TRAVEL OUT OF STATE OFFICE SUPPLIES FACILITY MAINTENANCE SUPPLIE EQUIPMENT MAINTENANCE SUPPLIPOFF. & SCIENTIFIC SUPPLIES AG., CONSERVATION & HORT SUPP	729,279 891,430 1,348,127 235,735 780,304 859,174 781,877 33,300 445,268	TOTAL DEPT FY 1993-94	FY 1994-95 			
DISPOSITION OF RESOURCES EXPENDITURES PERSONAL TRAVEL IN STATE STATE VEHICLE OPERATION DEPRECIATION PERSONAL TRAVEL OUT OF STATE OFFICE SUPPLIES FACILITY MAINTENANCE SUPPLIE EQUIPMENT MAINTENANCE SUPPLIE PROF. & SCIENTIFIC SUPPLIES AG., CONSERVATION & HORT SUPP OTHER SUPPLIES	729,279 891,430 1,348,127 235,735 780,304 859,174 781,877 33,300 445,268 345,519	TOTAL DEPT FY 1993-94 729,279 891,430 1,348,127 235,735 830,304 909,174 831,877 33,300 495,268 345,519	729,279 891,430 1,348,127 235,735 830,304 909,174 831,877 33,300 495,268 345,519		· · · · · · · · · · · · · · · · · · ·	
DISPOSITION OF RESOURCES EXPENDITURES PERSONAL TRAVEL IN STATE STATE VEHICLE OPERATION DEPRECIATION PERSONAL TRAVEL OUT OF STATE OFFICE SUPPLIES FACILITY MAINTENANCE SUPPLIE EQUIPMENT MAINTENANCE SUPPLIE PROF. & SCIENTIFIC SUPPLIES AG., CONSERVATION & HORT SUPP OTHER SUPPLIES PRINTING & BINDING	729,279 891,430 1,348,127 235,735 780,304 859,174 781,877 33,300 445,268	TOTAL DEPT FY 1993-94	729,279 891,430 1,348,127 235,735 830,304 909,174 831,877 33,300 495,268 345,519 672,109 207,285			
DISPOSITION OF RESOURCES EXPENDITURES PERSONAL TRAVEL IN STATE STATE VEHICLE OPERATION DEPRECIATION PERSONAL TRAVEL OUT OF STATE OFFICE SUPPLIES FACILITY MAINTENANCE SUPPLIE EQUIPMENT MAINTENANCE SUPPLIE PROF. & SCIENTIFIC SUPPLIES AG.,CONSERVATION & HORT SUPP OTHER SUPPLIES PRINTING & BINDING UNIFORMS & RELATED ITEMS COMMUNICATIONS	729,279 891,430 1,348,127 235,735 780,304 859,174 781,877 33,300 445,268 345,519 672,109 207,285 644,948	TOTAL DEPT FY 1993-94	729,279 891,430 1,348,127 235,735 830,304 909,174 831,877 33,300 495,268 345,519 672,109 207,285 644,948		· · · · · · · · · · · · · · · · · · ·	
DISPOSITION OF RESOURCES EXPENDITURES PERSONAL TRAVEL IN STATE STATE VEHICLE OPERATION DEPRECIATION PERSONAL TRAVEL OUT OF STATE OFFICE SUPPLIES FACILITY MAINTENANCE SUPPLIE EQUIPMENT MAINTENANCE SUPPLIE PROF. & SCIENTIFIC SUPPLIES AG., CONSERVATION & HORT SUPP OTHER SUPPLIES PRINTING & BINDING UNIFORMS & RELATED ITEMS COMMUNICATIONS RENTALS	FY 1992-93	729,279 891,430 1,348,127 235,735 830,304 909,174 831,877 33,300 495,268 345,519 672,109 207,285 644,948 192,892	729,279 891,430 1,348,127 235,735 830,304 909,174 831,877 33,300 495,268 345,519 672,109 207,285 644,948 192,692			
DISPOSITION OF RESOURCES EXPENDITURES PERSONAL TRAVEL IN STATE STATE VEHICLE OPERATION DEPRECIATION PERSONAL TRAVEL OUT OF STATE OFFICE SUPPLIES FACILITY MAINTENANCE SUPPLIE PROF. & SCIENTIFIC SUPPLIES AG.,CONSERVATION & HORT SUPP OTHER SUPPLIES PRINTING & BINDING UNIFORMS & RELATED ITEMS COMMUNICATIONS RENTALS UTILITIES	729,279 891,430 1,348,127 235,735 780,304 859,174 781,877 33,300 445,268 345,519 672,109 207,285 644,948 192,892 664,286	TOTAL DEPT FY 1993-94	729,279 891,430 1,348,127 235,735 830,304 909,174 831,877 33,300 495,268 345,519 672,109 207,285 644,948 192,892			
DISPOSITION OF RESOURCES EXPENDITURES PERSONAL TRAVEL IN STATE STATE VEHICLE OPERATION DEPRECIATION PERSONAL TRAVEL OUT OF STATE OFFICE SUPPLIES FACILITY MAINTENANCE SUPPLIE EQUIPMENT MAINTENANCE SUPPLIE PROF. & SCIENTIFIC SUPPLIES AG., CONSERVATION & HORT SUPP OTHER SUPPLIES PRINTING & BINDING UNIFORMS & RELATED ITEMS COMMUNICATIONS RENTALS UTILITIES PROF & SCIENTIFIC SERVICES	FY 1992-93	729,279 891,430 1,348,127 235,735 830,304 909,174 831,877 33,300 495,268 345,519 672,109 207,285 644,948 192,892 664,286 3,680,286	729,279 891,430 1,348,127 235,735 830,304 909,174 831,877 33,300 495,268 345,519 672,109 207,285 644,948 192,892 664,286 3,680,286			
DISPOSITION OF RESOURCES EXPENDITURES PERSONAL TRAVEL IN STATE STATE VEHICLE OPERATION DEPRECIATION PERSONAL TRAVEL OUT OF STATE OFFICE SUPPLIES FACILITY MAINTENANCE SUPPLIE PROF. & SCIENTIFIC SUPPLIES AG., CONSERVATION & HORT SUPP OTHER SUPPLIES PRINTING & BINDING UNIFORMS & RELATED ITEMS COMMUNICATIONS RENTALS UTILITIES PROF & SCIENTIFIC SERVICES OUTSIDE SERVICES OUTSIDE SERVICES ADVERTISING & PUBLICITY	729,279 891,430 1,348,127 235,735 780,304 859,174 781,877 33,300 445,268 345,519 672,109 207,285 644,948 192,892 664,286 3,680,286 555,757 29,900	TOTAL DEPT FY 1993-94	729,279 891,430 1,348,127 235,735 830,304 909,174 831,877 33,350 495,268 345,519 672,109 207,285 644,948 192,892 664,286 3,680,286 555,757 29,900			
DISPOSITION OF RESOURCES EXPENDITURES PERSONAL TRAVEL IN STATE STATE VEHICLE OPERATION DEPRECIATION PERSONAL TRAVEL OUT OF STATE OFFICE SUPPLIES FACILITY MAINTENANCE SUPPLIE EQUIPMENT MAINTENANCE SUPPLIE AG., CONSERVATION & HORT SUPP OTHER SUPPLIES PRINTING & BINDING UNIFORMS & RELATED ITEMS COMMUNICATIONS RENTALS UTILITIES PROF & SCIENTIFIC SERVICES OUTSIDE SERVICES ADVERTISING & PUBLICITY DATA PROCESSING	729,279 891,430 1,348,127 235,735 780,304 859,174 781,877 33,300 445,268 345,519 672,109 207,285 644,948 192,892 664,286 5,60,286 5,55,757 29,900 559,690	729,279 891,430 1,348,127 235,735 830,304 909,174 831,877 33,300 495,268 345,519 672,109 207,285 644,948 192,892 664,286 5,680,286 5,557 29,900 559,690	729,279 891,430 1,348,127 235,735 830,304 909,174 831,877 33,300 495,268 345,519 672,109 207,285 644,948 192,892 664,286 555,757 29,900 559,690			
DISPOSITION OF RESOURCES EXPENDITURES PERSONAL TRAVEL IN STATE STATE VEHICLE OPERATION DEPRECIATION PERSONAL TRAVEL OUT OF STATE OFFICE SUPPLIES FACILITY MAINTENANCE SUPPLIE PROF. & SCIENTIFIC SUPPLIES AG.,CONSERVATION & HORT SUPP OTHER SUPPLIES PRINTING & BINDING UNIFORMS & RELATED ITEMS COMMUNICATIONS RENTALS UTILITIES PROF & SCIENTIFIC SERVICES OUTSIDE SERVICES ADVERTISING & PUBLICITY DATA PROCESSING AUDITOR OF STATE REIMBURSEME	729,279 891,430 1,348,127 235,735 780,304 859,174 781,877 33,300 445,268 345,519 672,109 207,285 644,948 192,892 664,286 3,680,286 555,757 29,900 559,690 150,000	TOTAL DEPT FY 1993-94	729,279 891,430 1,348,127 235,735 830,304 909,174 831,877 33,3500 495,268 345,519 672,109 207,285 644,948 192,892 664,286 3,680,286 555,757 29,900 559,690 150,000			
DISPOSITION OF RESOURCES EXPENDITURES PERSONAL TRAVEL IN STATE STATE VEHICLE OPERATION DEPRECIATION PERSONAL TRAVEL OUT OF STATE OFFICE SUPPLIES FACILITY MAINTENANCE SUPPLIE EQUIPMENT MAINTENANCE SUPPLIE AG., CONSERVATION & HORT SUPP OTHER SUPPLIES PRINTING & BINDING UNIFORMS & RELATED ITEMS COMMUNICATIONS RENTALS UTILITIES PROF & SCIENTIFIC SERVICES OUTSIDE SERVICES ADVERTISING & PUBLICITY DATA PROCESSING	729,279 891,430 1,348,127 235,735 780,304 859,174 781,877 33,300 445,268 345,519 672,109 207,285 644,948 192,892 664,286 5,60,286 5,55,757 29,900 559,690	729,279 891,430 1,348,127 235,735 830,304 909,174 831,877 33,300 495,268 345,519 672,109 207,285 644,948 192,892 664,948 192,892 664,948 192,892 664,948 192,892 664,948	729,279 891,430 1,348,127 235,735 830,304 909,174 831,877 33,3500 495,268 345,519 672,109 207,285 644,948 192,992 664,286 3,680,286 555,757 29,900 559,690 150,000			
DISPOSITION OF RESOURCES EXPENDITURES PERSONAL TRAVEL IN STATE STATE VEHICLE OPERATION DEPRECIATION PERSONAL TRAVEL OUT OF STATE OFFICE SUPPLIES FACILITY MAINTENANCE SUPPLIE EQUIPMENT MAINTENANCE SUPPLIE PROF. & SCIENTIFIC SUPPLIES AG.,CONSERVATION & HORT SUPP OTHER SUPPLIES PRINTING & BINDING UNIFORMS & RELATED ITEMS COMMUNICATIONS RENTALS UTILITIES PROF & SCIENTIFIC SERVICES OUTSIDE SERVICES ADVERTISING & PUBLICITY DATA PROCESSING AUDITOR OF STATE REIMBURSEME REIMB. TO OTHER AGENCIES EQUIPMENT OTHER EXPENSE & OBLIGATIONS	729,279 891,430 1,348,127 235,735 780,304 859,174 781,877 33,300 445,268 345,519 672,109 207,285 644,948 192,892 664,286 3,680,286 555,757 29,900 559,690 150,0000 263,620 1,240,483 986,922	TOTAL DEPT FY 1993-94 729,279 891,430 1,348,127 235,735 830,304 909,174 831,877 33,300 495,268 345,519 672,109 207,285 644,948 192,892 664,286 555,757 29,900 559,690 150,0000 263,620 1,450,483 986,922	729,279 891,430 1,348,127 235,735 830,304 909,174 831,877 33,3500 495,268 345,519 672,109 207,285 644,948 192,892 664,286 555,757 29,900 559,690 150,0002 263,620 1,450,483 986,922			
DISPOSITION OF RESOURCES EXPENDITURES PERSONAL TRAVEL IN STATE STATE VEHICLE OPERATION DEPRECIATION PERSONAL TRAVEL OUT OF STATE OFFICE SUPPLIES FACILITY MAINTENANCE SUPPLIE PROF. & SCIENTIFIC SUPPLIES AG., CONSERVATION & HORT SUPP OTHER SUPPLIES PRINTING & BINDING UNIFORMS & RELATED ITEMS COMMUNICATIONS RENTALS UTILITIES PROF & SCIENTIFIC SERVICES OUTSIDE SERVICES ADVERTISING & PUBLICITY DATA PROCESSING AUDITOR OF STATE REIMBURSEME REIMB. TO OTHER AGENCIES EQUIPMENT	729,279 891,430 1,348,127 235,735 780,304 859,174 781,877 33,300 445,268 345,519 672,109 207,285 644,948 192,892 664,286 555,757 29,900 559,690 150,000 263,620 1,240,483 986,922 1,147	729,279 891,430 1,348,127 235,735 830,304 909,174 831,877 33,300 495,268 345,1519 672,109 207,285 644,948 192,892 664,286 3,680,286 555,757 29,900 559,690 150,000 263,620 1,450,483 986,922 1,450,483	729,279 891,430 1,348,127 235,735 830,304 909,174 831,877 33,3500 495,268 345,519 672,109 207,285 644,948 192,892 664,286 555,757 29,900 559,690 150,0002 263,620 1,450,483 986,922			
DISPOSITION OF RESOURCES EXPENDITURES PERSONAL TRAVEL IN STATE STATE VEHICLE OPERATION DEPRECIATION PERSONAL TRAVEL OUT OF STATE OFFICE SUPPLIES FACILITY MAINTENANCE SUPPLIE EQUIPMENT MAINTENANCE SUPPLIE PROF. & SCIENTIFIC SUPPLIES AG.,CONSERVATION & HORT SUPP OTHER SUPPLIES PRINTING & BINDING UNIFORMS & RELATED ITEMS COMMUNICATIONS RENTALS UTILITIES PROF & SCIENTIFIC SERVICES OUTSIDE SERVICES ADVERTISING & PUBLICITY DATA PROCESSING AUDITOR OF STATE REIMBURSEME REIMB. TO OTHER AGENCIES EQUIPMENT OTHER EXPENSE & OBLIGATIONS	729,279 891,430 1,348,127 235,735 780,304 859,174 781,877 33,300 445,268 345,519 672,109 207,285 644,948 192,892 644,286 3,680,286 555,757 29,900 559,690 150,000 263,620 1,240,483 986,922 1,147	729,279 891,430 1,348,127 235,735 830,304 909,174 831,877 33,300 495,268 345,519 672,109 207,285 644,948 192,892 664,286 555,757 29,900 559,690 150,000 263,620 1,450,483 986,922 1,147	729,279 891,430 1,348,127 235,735 830,304 909,174 831,877 33,300 495,268 345,519 672,109 207,285 644,948 192,692 644,286 3,680,286 555,757 29,900 263,620 1,450,483 986,922 1,147			
DISPOSITION OF RESOURCES EXPENDITURES PERSONAL TRAVEL IN STATE STATE VEHICLE OPERATION DEPRECIATION PERSONAL TRAVEL OUT OF STATE OFFICE SUPPLIES FACILITY MAINTENANCE SUPPLIE EQUIPMENT MAINTENANCE SUPPLIE PROF. & SCIENTIFIC SUPPLIES AG., CONSERVATION & HORT SUPP OTHER SUPPLIES PRINTING & BINDING UNIFORMS & RELATED ITEMS COMMUNICATIONS RENTALS UTILITIES PROF & SCIENTIFIC SERVICES OUTSIDE SERVICES ADVERTISING & PUBLICITY DATA PROCESSING AUDITOR OF STATE REIMBURSEME REIMB. TO OTHER AGENCIES EQUIPMENT OTHER EXPENSE & OBLIGATIONS LICENSES	729,279 891,430 1,348,127 235,735 780,304 859,174 781,877 33,300 445,268 345,519 672,109 207,285 644,948 192,892 664,286 3,680,286 555,757 29,900 559,690 150,000 263,620 1,240,483 986,922 1,147	729,279 891,430 1,348,127 235,735 830,304 909,174 831,877 33,300 495,268 345,5519 672,109 207,285 644,948 192,892 664,286 3,680,286 555,757 29,900 559,690 150,000 263,620 1,450,483 986,922 1,147	729,279 891,430 1,348,127 235,735 830,304 909,174 831,877 33,3500 495,268 345,519 672,109 207,285 644,948 192,992 664,286 3,680,286 555,757 29,900 559,690 150,000 263,620 1,450,483 986,922 1,147			

NATURAL RESOURCES, DEPARTMENT OF STATE OF IONA SCHEDULE 1 BUDGET UNIT DEPARTMENT OF MANAGEMENT
BUDGET WORKSHEETS FOR 1992-1994 BIENNIUM
RANKING SCHEDULE- BUDGET UNIT (RANKING SCHEDULE)
DATE 10/22/92 TIME 23.08.31 NATURAL RESOURCES NATURAL RESOURCES DEPARTMENT OPERATIONS PAGE 93001542672 TOTAL DEPT REQUEST TOTAL DEPT REQUEST FY 1993 - 1994 FY 1994 - 1995 RANK DESCRIPTION EXPEND/FTE APPROPRIATION EXPEND/FTE APPROPRIATION BASE \$ 41,918,261 GF \$ 752.80) OT 8,685,756 \$ 42,210,164 752.80) GF \$ 8,740,621 Maintain only essential services associated with natural resource protection, recreation and 2,653,325 OT 2,704,892 preservation. 1,545,029 GF 1,550,603 0001 1,442,201 1,446,975 Restore staffing at 24 state parks to resume camp 24.00) 24.00) ground operations, park security and visitor services at intermediate park management level. 1,053,359 0002 1,056,836 Restore Big Springs Hatchery as well as statewide enforcement and public land management activities. 19.80) 19.80) 0003 272,863 GF 272,863 273,406 GF 273,406 Restore the flood plain program by providing for state supervision of flood plain construction (5.251 5.25) activities. 0004 143,133 143,643 GF GF Restore administrative support, finance, and data processing staffing required to maintain basic support for essential departmental activities. (14.00) 14.00) 0005 FARM FORESTRY 49,098 50,668 Restore professional forestry management 1.00) 1.00) assisstance to land owners by restoring one district office serving 10% of the state. 0006 PUBLICATIONS 106,954 GF 33,745 106,954 GF 33,745 Restore Field Information and Education activities resuming tv, radio, periodical, and brochure contact with the public concerning DNR programs. 2.00) 2.00) 0007 WATER RESOURCES 105,611 GF 105,611 105,955 GF 105,955 Restore program to automate and update site, well construction, and water quality data on 2.00) 2.00) Municipal Water Supply System. ENERGY CONS PROG MAND-I 8000 277,321 GF 55,464 278,317 GF 55,664 Restore funds for state energy conservation pro-grams which include energy emergency preparedness, comprehensive energy plan and ethanol initiatives. 2.50) SCHEDULE 1 BUDGET UNIT STATE OF IOWA NATURAL RESOURCES, DEPARTMENT OF (RANKING SCHEDULE)
DATE 10/22/92 TIME 23.08.31 DEPARTMENT OF MANAGEMENT BUDGET WORKSHEETS FOR 1992-1994 BIENNIUM RANKING SCHEDULE- BUDGET UNIT NATURAL RESOURCES NATURAL RESOURCES DEPARTMENT OPERATIONS 93001542G72 TOTAL DEPT REQUEST FY 1993 - 1994 END/FTE APPROPRIATION TOTAL DEPT REQUEST FY 1994 - 1995 EXPEND/FTE APPROPRIATION EXPEND/FTE RANK DESCRIPTION 40,000 \$ 40,000 LANDFILL ALTERNATIVES 0009 1.00) OT 40,000 Provide for an additional FTE to process landfill alternative and recycling products loan programs followup inspection/monitoring/evaluation activity 1.00) OT 40,000 497,036 GF 10.00) 497,036 493,260 493,260 GF 0010 Restore staffing at 10 state parks to resume camp ground operation, park security and visitor services at intermediate park management levels. 10.00) 1,022,701 1,020,884 0011 Restore wildlife extension work with local 20.00) land owners, fish management/stocking and law enforcement activities. 72,828 213,986 GF 72,755 214,199 GF CONSTRUCTION SERVICES BUREAU Restore construction services functions to accomplish capital project design and construction supervision activities. 6.00) ί 6.00) 81,009 81,009 GF 79,610 GF 79,610 LOESS HILLS 0013 2.281 Restore funding to operate and maintain the Loess Hills Pioneer State Forest area. ί 2.28) 106,250 108,065 GF 108,065 106,250 GF WATER RIGHTS 0014 Restore water withdrawal program by providing for state supervision of water use activities. 3.00) 3.00) 85,392 85,219 85,219 85,392 GF GEOLOGICAL & MINERAL RESOURCES 2.00) Restore basic geologic and hydrologic data acquisition, analysis, and interpretation to assess available water and mineral resources. 2.00) 53,576 53,576 GF 53,404 GF 53,404 DIRECTED PROJECTS 1.00) Restore development of data inputs that are criti-cal to full implementation of the department's 1.00) Natural Resources Geographic Information System. 1,003,294 1,016,250 GF 250,823 0017 18.75) Restore the water supply program providing for implementation and enforcement of laws ensuring safe drinking water is available to all Iowans. 18.75)

NATUR NATUR	AL RESOURCES, DEPARTMENT OF STA AL RESOURCES DEPARTMENT OPERATIONS BUDGET WORKSHEET RANKING SCH	S FOR :	ANAGEMENT	BIEN NIT	NIUM			SCHED	(RANK	BUDGET UNIT (ING SCHEDULE) TIME 23.08.31 PAGE 5		
RANK	DESCRIPTION	TOTAL DEPT REQUEST FY 1993 - 1994 EXPEND/FTE APPROPRIATION						TOTAL DEPT REQUEST FY 1994 - 1995 EXPEND/FTE APPROPRIATION				
0018	LAND ACQUISITION/MGMT BUREAU Restore land acquisition services needed to purchase natural resource areas to be protected and used by the public for recreational activities	\$ (216,297 4.00)	GF	\$	129,778	\$ (216,814 4.00)	GF \$	130,088		
0019	Restore Mississippi Monitoring Program and Fish and Mildlife research activities.	ι	781,134 16.80)				ι	791,127 16.80)				
0020	Restore Yellow River/Stephens/Shimek State Forest operations to allow for continued maintenance and operation of sawmill and inmate labor programs.	ſ	169,670 5.00)	GF		169,670	(171,756 5.00)	GF	171,756		
0021	Restore staffing and support to maintain basic maintenance functions at Bob White and Mines of Spain State Recreation Area.	(318,282 8.65)	GF		318,282	ſ	318,282 8.65)	GF	318,282		
0022	Restore hunter, boat, and snowmobile safety programs.	ſ	463,688 6.00)				ſ	465,133 6.00)				
0023	USGS COOPERATIVE AGREEMENT Restore groundwater monitoring (water quality and water levels), stream gaging stations, and suspended sediment stations for regulatory needs.		113,434	GF		113,434		113,434	GF	113,434		
0024	Restore the departments support service activities to address financial, records, and data processing functions associated with public response activity	ι	118,347 7.30)	GF		35,504	(114,591 7.30)	GF	34,377		
0025	FORESTRY SERVICES BUREAU MGMT Restore funding for forestry product promotion activities and the production of forestry promotional materials.	ţ	60,000 1.27)	GF		60,000	(61,761 1.27)	GF	61,761		
0026	Restore part time help required to maintain day to day wildlife and fisheries facilities as well as boating navigation enforcement activities.	ι	858,622 46.93)				(858,622 46.93)				

NATUR.	AL RESOURCES, DEPARTMENT OF AL RESOURCES AL RESOURCES DEPARTMENT OPERATIONS BU 542G72	STA DEPARTMEN DGET WORKSHEET: RANKING SCH	S FOR :	ANAGEMENT 1992-1994 E		IUM		SCHE		NKIN	BUDGET UNIT G SCHEDULE) ME 23.08.31 PAGE 6
RANK	DESCRIPTION		EXI	TOTAL DEP FY 1993 PEND/FTE	- 1		N	TOTAL D FY 19 EXPEND/FTE	94 -	1995	
0027	WASTE MANAGEMENT OIL OVERCHRGE Provide funding to continue solid was activities previously funded with oil funds.	te program overcharge	\$ (228,159 4.50)	GF	\$ 228,	 159 \$	233,38		\$	233,382
0028	FISH AND WILDLIFE DIV. MGMT Provide additional funding to bring F Wildlife division wide equipment and a budgets to FY 87 levels.	ish and maintenance		410,000				410,00	0		
	TOTAL		\$ E	52,639,146 987.83)	GF 9	\$ 12,984, 2,693,	325	52,984,84 (987.83	OT.		13,065,725 2,744,892

TURAL RESOURCES	F	STATE O	MANAGEMENT	T184		JDGET COMPARISON)
TURAL RESOURCES DEPARTMENT OPE	EKAITUNS BUDO		R 1992-1994 BIENN UDGET COMPARISON	TOM	DATE 10/23/	92 TIME 22.48.27 PAGE 2
3001542G72 1000						
RECTOR'S OFFICE	DEPT REVISED	TOTAL DEPT	TOTAL DEPT			
	FY 1992-93	FY 1993-94	FY 1994-95			
SOURCES						
PPROPRIATIONS						
GWF-BIG SPRINGS MONITORING-D GWF-GEN'L PROVISIONS-DNR	\$ 3,394 59,220	\$ 3,357 54,486	\$ 3,456 54,490	ş	Ş	\$
GWF-HOUSEHOLD HAZ WASTE-DNR	3,052	2,975	3,030			
GMF-WELL TESTING ADMIN 2%-DN		1,115	1,120			
GWF-GWTR MONITORING-DNR GWF-LANDFILL ALTERNATIVES-DN	26,038 2,886	25,781 2,901	26,560 2,993			
GF-NATURAL RESOURCES OPERTNS	2,000	495,482	494,823			
APPROPRIATIONS SUBTOTAL	95,742	586,097	586,472			
RECEIPTS						
FEDERAL SUPPORT INTRA STATE RECEIPTS	336,768 88,487	336,535 96,720	340,325 96,873			
ININA STATE RECEIPTS		70,720				
RECEIPTS SUBTOTAL	425,255	433,255	437,198			
RANSFERS						
GEN FUND-DNR ADMIN SERVCS D	481,166					
F&G-FISH & WILDLIFE APPROPR	337,783	241,264	243,494			
F&G-FISH & WILDLIFE APPROPR ADMINISTRATION FUND	336,500	73,209 336,500	73,209 336,500			
OTAL RESOURCES	\$ 1,676,446		\$ 1,676,873		\$	\$
TE POSITIONS	21.90	21.90	21.90			
					=======================================	***********
SPOSITION OF RESOURCES						
	\$ 1,021,017	\$ 1,014,896	\$ 1,021,444	\$	\$	\$
PERSONAL TRAVEL IN STATE	53,150	53,150	53,150			
STATE VEHICLE OPERATION DEPRECIATION	7,931 12,450	7,931 12,450	7,931 12,450			
PERSONAL TRAVEL OUT OF STATE	9,000	9,000	9,000			
OFFICE SUPPLIES	84,050	84,050	84,050			
FACILITY MAINTENANCE SUPPLIE EQUIPMENT MAINTENANCE SUPPLI	2,000 6,850	2,000 6,850	2,000 6,850			
OTHER SUPPLIES	65,830	65,830	65,830			
PRINTING & BINDING	266,843	266,843	266,843			
UNIFORMS & RELATED ITEMS	266,843 600 29,200	266,843 600 29,200				
PRINTING & BINDING UNIFORMS & RELATED ITEMS COMMUNICATIONS	600	600	266,843 600			
UNIFORMS & RELATED ITEMS COMMUNICATIONS ATURAL RESOURCES, DEPARTMENT O ATURAL RESOURCES	600 29,200 OF	600 29,200 STATE (DEPARTMENT OF	266,843 600 29,200 OF IOWA	IIUM	(B	E 6 ORGN RECAP UDGET COMPARISON) 92 TIME 22.48.27
UNIFORMS & RELATED ITEMS COMMUNICATIONS ATURAL RESOURCES, DEPARTMENT O	600 29,200 DF PERATIONS BUD	600 29,200 STATE (DEPARTMENT OF	266,843 600 29,200 DF IOWA	ium	(B	UDGET COMPARISON)
UNIFORMS & RELATED ITEMS COMMUNICATIONS ATURAL RESOURCES, DEPARTMENT O ATURAL RESOURCES ATURAL RESOURCES DEPARTMENT OP 3001542672 1000	600 29,200 DF PERATIONS BUD	600 29,200 STATE (DEPARTMENT OF	266,843 600 29,200 OF IOWA MANAGEMENT OR 1992-1994 BIENI	IUM	(B	UDGET COMPARISON) 92 TIME 22.48.27
UNIFORMS & RELATED ITEMS COMMUNICATIONS ATURAL RESOURCES, DEPARTMENT OF ATURAL RESOURCES DEPARTMENT OF	600 29,200 DF PERATIONS BUD	600 29,200 STATE (DEPARTMENT OF GET MORKSHEETS FO ORGANIZATION - E TOTAL DEPT	266,843 600 29,200 OF IOWA F MANAGEMENT OR 1992-1994 BIENI RUDGET COMPARISON TOTAL DEPT	IUM	(B	UDGET COMPARISON) 92 TIME 22.48.27
UNIFORMS & RELATED ITEMS COMMUNICATIONS ATURAL RESOURCES, DEPARTMENT O ATURAL RESOURCES ATURAL RESOURCES DEPARTMENT OP 3001542672 1000	29,200 DF DERATIONS BUD	600 29,200 STATE (DEPARTMENT OF GET WORKSHEETS FO ORGANIZATION - E	266,843 29,200 29,200 F IOWA * MANAGEMENT R1992-1994 BIEN RUDGET COMPARISON	IIUM	(B	UDGET COMPARISON) 92 TIME 22.48.27
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UNIFORMS & RELATED ITEMS COMMUNICATIONS ATURAL RESOURCES, DEPARTMENT OF ATURAL RESOURCES DEPARTMENT OP 3001542672 1000 IRECTOR'S OFFICE ISPOSITION OF RESOURCES EXPENDITURES RENTALS UTILITIES	00 29,200 DEPT REVISED FY 1992-93 	STATE (DEPARTMENT OF GET MORKSHEETS FO ORGANIZATION - E TOTAL DEPT FY 1993-94	266,843 600 29,200 DF IOMA F MANAGEMENT R 1992-1994 BIENI BUDGET COMPARISON TOTAL DEPT FY 1994-95	iium	(B	UDGET COMPARISON) 92 TIME 22.48.27
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ATURAL RESOURCES, DEPARTMENT OF		DEPARTMENT O	OF IOMA F MANAGEMENT	2)	11000	(1	LE 6 ORGN RECAP BUDGET COMPARISON) /92 TIME 22.48.27)
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3001542G72 3000 DMINISTRATIVE SERVICES DIV.	•							
	DEPT REVISED FY 1992-93	TOTAL DEPT FY 1993-94	TOTAL DE FY 1994-					
ESOURCES								-
APPROPRIATIONS				,609 \$		\$	\$	
GWF-BIG SPRINGS MONITORING-D GWF-GEN'L PROVISIONS-DNR	\$ 21,369 37,817	\$ 22,060	7	,124		•		
GWF-HOUSEHOLD HAZ WASTE-DNR	19,214	19,550 7,330		,819 ,325				
GWF-WELL TESTING ADMIN 2%-DN GWF-GWTR MONITORING-DNR	7,256 163,942	169,425	173	,741				
GMF-LANDFILL ALTERNATIVES-DN GF-NATURAL RESOURCES OPERTNS	18,171	19,061 1,529,290		,580 ,798				
	247.749	1,773,845		 •996				-
PPROPRIATIONS SUBTOTAL	267,769	1,775,042						
ECEIPTS FEDERAL SUPPORT	845,761	888,246		,000				
INTRA STATE RECEIPTS	643,205	650,075	656	,541 				
CEIPTS SUBTOTAL	1,488,966	1,538,32		,541 				
RANSFERS								
GEN FUND-DNR ADMIN SERVCS D F&G-FISH & WILDLIFE APPROPR	1,638,281 2,694,277	2,035,63	7 2,043	,508				
F&G-FISH & WILDLIFE APPROPR		644,570		,476 				
TAL RESOURCES	\$ 6,089,293	\$ 5,992,37		,521 \$		\$	\$ a= ===================================	
TE POSITIONS	=======================================	112 10	112	. 10				
:	=======================================	=======================================	= =====================================	====	:=========	=======================================		;=
SPOSITION OF RESOURCES XPENDITURES							•	
PERSONAL SERVICES	\$ 4,067,986	\$ 3,971,066 51,800		,214 \$,800		\$	\$	
PERSONAL TRAVEL IN STATE STATE VEHICLE OPERATION	51,800 60,500	60,50	0 60	,500				
PERSONAL TRAVEL OUT OF STATE	74,200 3,800	74,200 3,800		,200 ,800				
FFICE SUPPLIES	322,100	322,10	0 322	,100				
ACILITY MAINTENANCE SUPPLIE QUIPMENT MAINTENANCE SUPPLI	31,000 48,500	31,00 48,50		,000 ,500				
THER SUPPLIES	13,700	13,70	0 13	,700				
PRINTING & BINDING UNIFORMS & RELATED ITEMS	13,500 2,500	13,50 2,50		,500 ,500				
COMMUNICATIONS RENTALS	93,100 500	93,10 50	0 93	,100 500				
001542G72 3000 MINISTRATIVE SERVICES DIV.	DEPT REVISED FY 1992-93	TOTAL DEPT FY 1993-94	TOTAL DE FY 1994-					
SPOSITION OF RESOURCES								
XPENDITURES OUTSIDE SERVICES	39,400	39,40	-	,400				
ADVERTISING & PUBLICITY DATA PROCESSING	500 107,500	50 107,50		500 ',500				
AUDITOR OF STATE REIMBURSEME	150,000	150,00	0 150	,000				
REIMB. TO OTHER AGENCIES EQUIPMENT	45,150 213,500	45,15 213,50		,150 ,500				
OTHER EXPENSE & OBLIGATIONS	750,007	750,00 5	7 750	,007 50				
LICENSES	50							
XPENDITURES SUBTOTAL	6,089,293	5,992,37						
TAL DISPOSITION OF RESOURCES	\$ 6,089,293	\$ 5,992,37	3 \$ 6,000 = =========	3,521 \$	===========	\$ = ==========	\$ == ==========	==
URAL RESOURCES, DEPARTMENT OF			OF IOWA			SCHEDU	LE 1 ORGN RECAP	P
URAL RESOURCES URAL RESOURCES DEPARTMENT OPI	ERATIONS BUD		F MANAGEMENT OR 1992-1994				(RANKING SCHEDULE) /92 TIME 22.46.54 PAGE 7	4
01542G72 3000 INISTRATIVE SERVICES DIV.				T REQUES	Τ .	TOTAL DEP FY 1994		
K DESCRIPTION			EXPEND/FTE		PRIATION	EXPEND/FTE	APPROPRIATION	_
BASE		-	4,966,633	GF \$	1,148,120	\$ 4,984,109		
JACE		·	(80.80)		244,555	(80.80)		3
					147	670 000	CE 167.461	z
Restore administrativ	e support. financ	e, and data	477,110 (14.00)	GF	143,133	478,808 (14.00)	GF 143,643	•
processing staffing n	equired to mainta	in basic						
support for essential	departmental act	ivities.						
2 CONSTRUCTION SERVICES BU	REAU	. +0	213,986	GF	72,755	214,199 (6.00)	GF 72,828	8
Restore construction accomplish capital pr	services Tunction oject design and	s to construction	(6.00)			. 0.00)		
supervision activitie								
3 LAND ACQUISITION/MGMT BU	REAU		216,297	GF	129,778	216,814	GF 130,088	8
Restore land acquisit purchase natural reso	ion services need	ed to protected	(4.003			(4.00)		
and used by the publi	c for recreationa	l activities						
04			118,347	GF	35,504	114,591	GF 34,377	7
Restore the departmen	ts support servic	e activities	(7.30)			(7.30)		
to address financial, functions associated	reocrds, and dat with public respo	a processing nse activity						
		-						
								_
TOTAL		·	5,992,373 (112.10)	GF \$	1,529,290 244,555	\$ 6,008,521 (112.10)		

TURAL RESOURCES, DEPARTMENT O TURAL RESOURCES TURAL RESOURCES DEPARTMENT OP	ERATIONS BUD	DEPARTMENT GET WORKSHEETS	FOR	ANAGEMENT 1992-1994 BI		м М			UDGET	
01542G72 4000	•	ORGANIZATION	- 800	GET COMPAKIS	ON					PAGE 19
KS, PRES. & RECREATION DIV.	DEPT REVISED	TOTAL DEPT		TOTAL DEPT						
	FY 1992-93	FY 1993-94		FY 1994-95						
SOURCES			_		_					
PPROPRIATIONS FF-NATURAL RESOURCES OPERTNS	\$	\$ 5,517,5	13 \$	5,538,8	83 \$		\$		\$	
CEIPTS							•		•	
FEDERAL SUPPORT INTRA STATE RECEIPTS	36,900 2,202,186	36,9 2,202,2		36,99 2,202,2						
REFUNDS & REIMBURSEMENTS	51,500	51,5	00	51,5	00					
ECEIPTS SUBTOTAL	2,290,586	2,290,6		2,290,6						
				->67V)O						
RANSFERS GEN FUND-DNR PARKS & PRESER	5,471,961									
GF-MFT PARKS OPERATIONS	411,311	308,4		308,48						
GF-MFT PARKS OPERATIONS		102,8	28	102,8	28 					
TAL RESOURCES	\$ 8,173,858	\$ 8,219,5	18 \$	8,240,8	88 \$		\$		\$	
TE POSITIONS	210.57			210.5			====		====	========
	210.57		== =:		== =		====	.========	====	========
SPOSITION OF RESOURCES XPENDITURES										
PERSONAL SERVICES	\$ 5,697,167			5,764,9	97 \$		\$		\$	
PERSONAL TRAVEL IN STATE STATE VEHICLE OPERATION	70,000	70,00	30	70,00	00					
DEPRECIATION	200,270 287,400	200,23 287,46	00	200,23 287,40						
PERSONAL TRAVEL OUT OF STATE	8,435	8,43	35	8,43	35					
OFFICE SUPPLIES FACILITY MAINTENANCE SUPPLIE	45,700 461,100	45,70 461,10		45,70 461,10						
EQUIPMENT MAINTENANCE SUPPLI	292,750	292,7	50	292,7	50					
PROF. & SCIENTIFIC SUPPLIES AG., CONSERVATION & HORT SUPP	1,000 34,625	1,00 34,68		1,00						
DTHER SUPPLIES	42,694	42,69		34,61 42,69						
PRINTING & BINDING	34,500	34,50	00	34,50	00					
UNIFORMS & RELATED ITEMS COMMUNICATIONS	57,179 105,002	57,17 105,00		57,17 105,00						
RENTALS	30,900	30,90	00	30,90	00					
JTILITIES PROF & SCIENTIFIC SERVICES	380,951 88,911	380,95 88,93		380,9 <u>9</u> 88,91						
OUTSIDE SERVICES	185,352	185,35		185,35						
ADVERTISING & PUBLICITY DATA PROCESSING	2,550 10,000	2,55		2,55	50					
REIMB. TO OTHER AGENCIES	2,425	10,00 2,42		10,00 2,42						
IATURAL RESOURCES, DEPARTMENT IATURAL RESOURCES IATURAL RESOURCES DEPARTMENT C 13001542G72 4000 ARKS, PRES. & RECREATION DIV.	OPERATIONS BL	DEPARTMEN DGET WORKSHEET	IT OF	F IOWA MANAGEMENT R 1992-1994 E JDGET COMPARI		EUM			(BUDGE	ORGN RECAP T COMPARISON) TIME 22.48.27 PAGE 20
THE THE WALLEST AND DAY	DEPT REVISED FY 1992-93	TOTAL DEF FY 1993-9		TOTAL DEF FY 1994-9						
DISPOSITION OF RESOURCES										
EXPENDITURES										
EQUIPMENT OTHER EXPENSE & OBLIGATIONS	131,550 2,700		550 700	131,	550 700					
LICENSES	697	•	697		697					
EXPENDITURES SUBTOTAL	8,173,858	8,219,	518	8,241,	688					
TOTAL DISPOSITION OF RESOURCES	\$ 8,173,858 ===========			\$ 8,241,		\$	\$		\$ == ==	
IATURAL RESOURCES, DEPARTMENT IATURAL RESOURCES IATURAL RESOURCES DEPARTMENT O	OF PERATIONS BU	STA	TE OF	IOWA MANAGEMENT 1992-1994 B	IENNI	UM		SCHEDU	LE 1 (RANKI	ORGN RECAPING SCHEDULE) TME 22.46.54 PAGE 18
93001542G72 4000 PARKS, PRES. & RECREATION DIV.	•							TOT4: 0	T DEC.	
				TOTAL DEP				TOTAL DEP FY 1994		
ANK DESCRIPTION			Ε	XPEND/FTE		PROPRIATION	E	KPEND/FTE		ROPRIATION
BASE			\$	5,862,947	GF \$	3,263,770	 \$	5,875,767	GF \$	3,276,590
			(167.92)			` (167.92)	•	-,-,0,5,0
001 Restore staffing at :	24 state narke to	resime come	,	1,545,029 24.0 0)	GF	1,442,201	,	1,550,603	GF	1,446,975
ground operations, pa	ark security and v	visitor	•	24.00}			(24.00)		
services at intermed	iate park managem	ent level.								
002				493,260	GF	493,260		497,036	GF	497,036
Restore staffing at	lO state parks to	resume camp	(10.00)			(10.00)		.,,,,,,
ground operation, par services at intermed	n security and vi	isitor ent levels:								
	managem									
003 Restore staffing and	support to mainte	ain basic	(318,282 8.65)	GF	318,282	ı	318,282	GF	318,282
maintenance functions	at Bob White and	Mines of	,	0.65)			•	8.65)		
Spain State Recreation	on Area.									
	on Area.	•								
Spain State Recreation	on Area.	-	\$	8,219,518 210.57)	GF \$	5,517,513	 \$ (8,241,688 210.57)	 GF \$	5,538,883

16

NATURAL RESOURCES, DEPARTMENT OF NATURAL RESOURCES NATURAL RESOURCES DEPARTMENT OPE		STATE OF DEPARTMENT OF GET MORKSHEETS FOR ORGANIZATION - BU	MANAGEMENT R 1992-1994 BIENN	IUM	(BU	6 ORGN RECAP DGET COMPARISON) 2 TIME 22.48.27 PAGE 27
93001542G72 5000	•					
FORESTRY DIVISION	DEPT REVISED FY 1992-93	TOTAL DEPT FY 1993-94	TOTAL DEPT FY 1994-95			
RESOURCES APPROPRIATIONS GF-NATURAL RESOURCES OPERTNS RECEIPTS	\$		\$ 1,496,658	\$	\$	\$
FEDERAL SUPPORT INTRA STATE RECEIPTS	458,800 850,000	458,800 850,000	458,800 850,000		-	
RECEIPTS SUBTOTAL	1,308,800	1,308,800				
TRANSFERS GEN FUND-DNR FORESTRY DIVIS	1,443,010					
TOTAL RESOURCES	\$ 2,751,810	\$ 2,759,485	\$ 2,805,458	\$	\$	\$
		=======================================	55.71	==========	=======================================	######################################
FTE POSITIONS	55.71	55.71	25.71	==========	============	===========
DISPOSITION OF RESOURCES EXPENDITURES	\$ 1,934,480				\$	\$
PERSONAL TRAVEL IN STATE STATE VEHICLE OPERATION DEPRECIATION PERSONAL TRAVEL OUT OF STATE OFFICE SUPPLIES FACILITY MAINTENANCE SUPPLIE EQUIPMENT MAINTENANCE SUPPLIE AG., CONSERVATION & HORT SUPP OTHER SUPPLIES PRINTING & BINDING UNIFORMS & RELATED ITEMS COMMUNICATIONS RENTALS	40,000 85,500 144,120 5,500 22,500 39,000 58,500 89,723 48,500 16,100 17,475 39,400	40,000 85,500 144,120 5,500 22,500 39,000 58,500 89,723 48,500 16,100 17,475 39,400	40,000 85,500 144,120 5,500 22,500 58,500 89,723 48,500 16,100 17,475 39,400		•	
UTILITIES OUTSIDE SERVICES ADVERTISING & PUBLICITY DATA PROCESSING REIMB. TO OTHER AGENCIES EQUIPMENT LICENSES EXPENDITURES SUBTOTAL TOTAL DISPOSITION OF RESOURCES	31,800 41,500 1,900 300 97,412 100 	97,412 100 2,759,485	31,800 41,500 1,000 1,900 300 97,412 100 	\$	 \$	 \$
	=======================================	22222222222	***********	=======================================	*****	=======================================

NATURA NATURA	IL RESOURCES DEPARTMENT OPERATIONS BUDGET WORKSHEE RANKING SCHED	TS FOR	MANAGEMENT 1992-1994 B				SCHEDU DATE 10/23	(RANK	ORGN RECAP (NG SCHEDULE) FIME 22.46.54 PAGE 26
FOREST RANK	42672 5000 RY DIVISION DESCRIPTION	E	TOTAL DEP FY 1993 KPEND/FTE	- 199		E	TOTAL DEP FY 1994 XPEND/FTE	- 19	
	BASE	\$ (2,401,107 46.16)	GF \$	1,092,307	\$ (2,440,264 46.16)	GF \$	1,131,464
0001	FARM FORESTRY Restore professional forestry management assisstance to land owners by restoring one district office serving 10% of the state.	ţ	49,098 1.00)	GF	49,098	ſ	50,668 1.00)	GF	50,668
0002	LOESS HILLS Restore funding to operate and maintain the Loess Hills Pioneer State Forest area.	(79,610 2.28)	GF	79,610	(81,009 2.28)	GF	81,009
0003	Restore Yellow River/Stephens/Shimek State Forest operations to allow for continued maintenance and operation of sawmill and inmate labor programs.	, C	169,670 5.00)	GF	169,670	(171,756 5.00)	GF	171,756
0004	FORESTRY SERVICES BUREAU MGMT Restore funding for forestry product promotion activities and the production of forestry promotional materials.	(60,000 1.27)	GF	60,000	ι	61,761 1.27)	GF	61,761
	TOTAL	\$ (2,759,485 55.71)	GF \$	1,450,685	\$ (2,805,458 55.71)	GF \$	1,496,658

NATURAL RESOURCES, DEPARTMENT O	F		STATE O	F TO	WΔ		SCHEDULE	E 6 ORGN RECAP
NATURAL RESOURCES NATURAL RESOURCES DEPARTMENT OP		DGET	DEPARTMENT OF WORKSHEETS FO	MAN R 19	AGEMENT 92-1994 BIENN	NIUM		UDGET COMPARISON) 92 TIME 22.48.27
93001542G72 6000		ORI	SANIZATION - B	UDGE	I COMPARISON			PAGE 35
ENERGY & GEOLOGICAL RESOURCES								
	DEPT REVISED FY 1992-93		TOTAL DEPT FY 1993-94		TOTAL DEPT FY 1994-95			
	F1 1772-75		FI 1775-74		F1 1774-75			
RESOURCES APPROPRIATIONS GMF-BIG SPRINGS MONITORING-D GMF-GEN'L PROVISIONS-DNR GF-NATURAL RESOURCES OPERTNS	\$ 442,705 17,351		446,201 17,351 1,664,438	\$	449,666 17,351 1,679,882	\$	\$	\$
APPROPRIATIONS SUBTOTAL	460,056		2,127,990		2,146,899	are one only are tim use the one role fire out the first the fire	400 400 400 400 400 400 400 400 400 400	
RECEIPTS FEDERAL SUPPORT INTRA STATE RECEIPTS REIMB. FROM OTHER AGENCIES FEES, LICENSES & PERMITS REFUNDS & REIMBURSEMENTS OTHER SALES & SERVICES	982,472 114,091 105,189 144,093 7,600		715,504 989,097 114,300 104,781 143,466 7,600		999,748 114,300 104,299 147,262 7,600			
RECEIPTS SUBTOTAL	2,069,372		2,074,748		2,092,338			
TRANSFERS GEN FUND-DNR ENERGY & GEOLO	1,656,091							
TOTAL RESOURCES	\$ 4,185,519	\$					\$	\$
FTE POSITIONS	55.02		55.02		55.02			
DISPOSITION OF RESOURCES EXPENDITURES							•	
PERSONAL SERVICES PERSONAL TRAVEL IN STATE STATE VEHICLE OPERATION DEPRECIATION PERSONAL TRAVEL OUT OF STATE OFFICE SUPPLIES FACILITY MAINTENANCE SUPPLIE PROF. & SCIENTIFIC SUPPLIES OTHER SUPPLIES PRINTING & BINDING UNIFORMS & RELATED ITEMS COMMUNICATIONS RENTALS	40,474 23,656 33,570 32,500 15,674 4,456 17,400 2,800 37,355 60,800 10 33,750 2,400		40,474 22,650 33,570 32,500 15,674 4,450 17,400 2,800 37,359 60,800 10 33,750 2,400		2,508,862 40,474 23,650 33,570 15,674 4,450 17,400 2,800 37,359 60,800 10,33,750 2,400	\$	\$	\$
UTILITIES	12,720		12,720		12,720			

NATURAL RESOURCES, DEPARTMENT OF NATURAL RESOURCES DEPARTMENT OF		STATE O DEPARTMENT OF GET WORKSHEETS FO ORGANIZATION - B	MANAGEMENT R 1992-1994 BIENN	IUM	SCHEDULE (BU DATE 10/23/9	DGET COMPARISON)
93001542G72 6000	, •					
ENERGY & GEOLOGICAL RESOURCES		TOTAL DEDT	TOTAL DEDT			
	DEPT REVISED	TOTAL DEPT	TOTAL DEPT			
	FY 1992-93	FY 1993-94	FY 1994-95			
DISPOSITION OF RESOURCES EXPENDITURES						
PROF & SCIENTIFIC SERVICES	1,238,273	1,238,273	1,238,273			
OUTSIDE SERVICES	38,045	38,045	38,045		*	
DATA PROCESSING	45,850	45,850	45,850			
REIMB. TO OTHER AGENCIES	6,390	6,390	6,390			
EQUIPMENT	84,260	84,260	84,260			
EXPENDITURES SUBTOTAL	4,185,519	4,202,738	4,239,237			
TOTAL DISPOSITION OF RESOURCES	\$ 4,185,519	\$ 4,202,738	\$ 4,239,237	\$	\$	\$
		============		=======================================		

NATURAL RESOURCES, DEPARTMENT OF NATURAL RESOURCES STATE OF IOMA

DEPARTMENT OF MANAGEMENT
BUDGET MORKSHEETS FOR 1992-1994 BIENNIUM
RANKING SCHEDULE – ORGANIZATION RECAP SCHEDULE 1 ORGN RECAP (RANKING SCHEDULE)
DATE 10/23/92 TIME 22.46.54 NATURAL RESOURCES DEPARTMENT OPERATIONS 93001542G72 6000 TOTAL DEPT REQUEST TOTAL DEPT REQUEST
FY 1993 - 1994
EXPEND/FTE APPROPRIATION ENERGY & GEOLOGICAL RESOURCES FY 1994 - 1995 EXPEND/FTE APPROPRIATION DESCRIPTION RANK 1,265,861 467,017 3,567,749 GF \$ 47.52) OT 1,251,306 3,602,563 GF \$ 47.52) OT BASE 463,552 105,955 GF 105,955 0001 WATER RESOURCES 105,611 GF 105,611 Restories Testing to automate and update site, well construction, and water quality data on Municipal Water Supply System. 2.00) 55,664 277,321 GF 55,464 0002 ENERGY CONS PROG MAND-1 Restore funds for state energy conservation pro-grams which include energy emergency preparedness, comprehensive energy plan and ethanol initiatives. 2.50) 2.50) 85,392 GF 85,392 85,219 GF 85,219 0003 GEOLOGICAL & MINERAL RESOURCES Restore basic geologic and hydrologic data acquisition, analysis, and interpretation to assess available water and mineral resources. 2.00) 2.00) 53,404 53,576 GF 53,576 DIRECTED PROJECTS 0004 1.00) Restore development of data inputs that are criti-cal to full implementation of the department's Natural Resources Geographic Information System. 1.00) 113,434 GF 113,434 113,434 GF 113,434 0005 Restore groundwater monitoring (water quality and water levels), stream gaging stations, and suspended sediment stations for regulatory needs. 4,202,738 1,664,438 4,239,237 GF \$ OT 1,679,882 467,017 TOTAL 55.02) OT 463,552 55.02)

NATURAL RESOURCES, DEPARTMENT O NATURAL RESOURCES NATURAL RESOURCES DEPARTMENT OP		STATE OF STA	MANAGEMENT	IIUM	(BU	6 ORGN RECAP DGET COMPARISON) 2 TIME 22.48.27 PAGE 45
93001542G72 7000	•					
ENVIRONMENTAL PROTECTION DIV.						
		TOTAL DEPT	TOTAL DEPT			
	FY 1992-93	FY 1993-94	FY 1994-95			
RESOURCES						
APPROPRIATIONS						
GWF-GEN'L PROVISIONS-DNR	\$ 167,547	\$	\$	\$	\$	\$
GWF-STORAGE TANKS STUDY-DNR	190,556	197,069	206,000			2
GWF-WELL TESTING ADMIN 2%-DN	54,466	54,661	54,661			
GWF-GWTR MONITORING-DNR	696,185	711,564	725,583			
GF-NATURAL RESOURCES OPERTNS		2,326,611	2,341,681			
APPROPRIATIONS SUBTOTAL	1,108,754	3,289,905	3,327,925			
RECEIPTS						
FEDERAL SUPPORT		6,839,505				
INTRA STATE RECEIPTS	981,011	954,633	984,610			
REFUNDS & REIMBURSEMENTS	308,111		319,411			
RECEIPTS SUBTOTAL	8,079,732	8,108,150	8,201,147			
TRANSFERS						
GEN FUND-DNR ENVIRONMENTAL	2,092,656					
TOTAL PROGUENCES	\$ 11,281,142		\$ 11,529,072	¢	¢	\$
TOTAL RESOURCES	\$ 11,201,142	2 11,570,055				
ETE BOOTTIONS	174.00	174.00	174.00			
FTE POSITIONS		274.00				
PT0P00TTT0H 05 PF00HP0F0		=======================================				
DISPOSITION OF RESOURCES						
EXPENDITURES	\$ 7,671,244	\$ 7,788,157	\$ 7,919,174	•	\$	\$
PERSONAL SERVICES	\$ 7,671,244 126,020		126,020	4	•	•
PERSONAL TRAVEL IN STATE			56,500			
STATE VEHICLE OPERATION	56,500		65,000			
DEPRECIATION	65,000	65,000				
PERSONAL TRAVEL OUT OF STATE	125,000		125,000 76,000			•
OFFICE SUPPLIES	76,000	76,000				
FACILITY MAINTENANCE SUPPLIE	2,200	2,200	2,200			
EQUIPMENT MAINTENANCE SUPPLI	10,600	10,600	10,600			
PROF. & SCIENTIFIC SUPPLIES	29,500	29,500	29,500			
OTHER SUPPLIES	38,550	38,550	38,550			
PRINTING & BINDING	63,940	63,940				
UNIFORMS & RELATED ITEMS	3,400		3,400			
COMMUNICATIONS	139,036		139,036			
RENTALS	60,500		60,500			
UTILITIES	17,695		17,695			
PROF & SCIENTIFIC SERVICES	2,010,995	2,010,995	2,010,995			

NATURAL RESOURCES

93001542672 7000

EXPENDITURES SUBTOTAL

DESCRIPTION

FLOOD PLAIN

WATER RIGHTS

funds.

TOTAL

activities.

BASE

0001

0002

0003

0004

November 1992 NATURAL RESOURCES, DEPARTMENT OF STATE OF TOWA SCHEDULE 6 ORGN RECAP (BUDGET COMPARISON) DEPARTMENT OF MANAGEMENT BUDGET WORKSHEETS FOR 1992-1994 BIENNIUM NATURAL RESOURCES DEPARTMENT OPERATIONS DATE 10/23/92 TIME 22.48.27 ORGANIZATION - BUDGET COMPARISON ENVIRONMENTAL PROTECTION DIV. DEPT REVISED TOTAL DEPT FY 1993-94 FY 1994-95 DISPOSITION OF RESOURCES EXPENDITURES
OUTSIDE SERVICES
ADVERTISING & PUBLICITY 90,220 12,250 90,220 12,250 90,220 12,250 330,710 24,780 DATA PROCESSING
REIMB. TO OTHER AGENCIES
EQUIPMENT 330,710 330,710 24,780 306,087 24,780 306,087 OTHER EXPENSE & OBLIGATIONS 20,915 20,915 20,915 11,281,142 11,398,055 11,529,072 TOTAL DISPOSITION OF RESOURCES 11,281,142 11,398,055 11,529,072 ORGN RECAP STATE OF IOMA

DEPARTMENT OF MANAGEMENT
BUDGET WORKSHEETS FOR 1992-1994 BIENNIUM
RANKING SCHEDULE – ORGANIZATION RECAP SCHEDULE 1 NATURAL RESOURCES, DEPARTMENT OF (RANKING SCHEDULE)
DATE 10/23/92 TIME 22.46.54
PAGE 44 NATURAL RESOURCES
NATURAL RESOURCES DEPARTMENT OPERATIONS 93001542G72 7000 ENVIRONMENTAL PROTECTION DIV. TOTAL DEPT REQUEST TOTAL DEPT REQUEST 1993 - 1994 TE APPROPRIATION FY 1994 - 1995 EXPEND/FTE APPROPRIATION EXPEND/FTE GF \$ 9,897,969 142.50) 9,787,489 1-468-516 \$ GF \$ 1,472,766 963,294 142.50) 273,406 273,406 272,863 GF 272,863 Restore the flood plain program by providing for state supervision of flood plain construction 5.25) 5.25) 108,065 106,250 108,065 GF 106,250 GF Restore water withdrawal program by providing for 3.00) 3.00) state supervision of water use activities. ,003,294 GF 250.823 1,016,250 GF 254,062 18.75) Restore the water supply program providing for implementation and enforcement of laws ensuring safe drinking water is available to all Iowans. 18.75) 233,382 WASTE MANAGEMENT OIL OVERCHRGE 228,159 GF 228,159 233,382 GF 4.50) Provide funding to continue solid waste program activities previouly funded with oil overcharge 4.50) 2,326,611 2,341,681 11,398,055 GF \$ \$ 11,529,072 GF \$ 986,244 174.00) STATE OF IOWA
DEPARTMENT OF MANAGEMENT
BUDGET WORKSHEETS FOR 1992-1994 BIENNIUM NATURAL RESOURCES, DEPARTMENT OF NATURAL RESOURCES SCHEDULE 6 ORGN RECAP (BUDGET COMPARISON)
DATE 10/23/92 TIME 22.48.27 NATURAL RESOURCES DEPARTMENT OPERATIONS ORGANIZATION - BUDGET COMPARISON PAGE DEPT REVISED TOTAL DEPT TOTAL DEPT FY 1992-93 FY 1993-94 FY 1994-95 230,132 \$ 224,899 \$ 225,039 \$ ŝ 12,351,440 16,699,861 12,401,646 4,604,419 4,587,687 16,929,993 \$ 17,164,026 17,231,104 338.78 338.78 338.78 12,386,876 12,210,909 12,277,987 316,235 316,235 457,079 316,235 457,079 457,079 29,000 29,000 29,000

NATUR/ NATUR/	AL RESOURCES DEPARTMENT OPERATIONS BUDGET MORKSHEET RANKING SCHEDU	T OF		SCHEDULE 1 ORGN RECAP (RANKING SCHEDULE) DATE 10/23/92 TIME 22.46.54 PAGE 53			
	542G72 8000 . IND WILDLIFE DIVISION DESCRIPTION		TOTAL DEPT FY 1993 EXPEND/FTE		T REQUEST - 1995 APPROPRIATION		
	DESCRIPTION			 			
	BASE	. \$	12,576,339 229.25)	\$ \$ 12,626,685 (229.25)	\$		
0001			1,053,359	1,056,836			
	Restore Big Springs Hatchery as well as statewide enforcement and public land management activities.	(19.80)	(19.80)			
0002			1,020,884	1,022,701			
	Restore wildlife extinsion work with local land owners, fish management/stocking and law enforcement activities.	(20.00)	(20.00)			
0003			781,134	791,127			
	Restore Mississippi Monitoring Program and Fish and Wildlife research activities.	(16.80)	(16.80)			
0004			463,688	465,133			
	Restore hunter, boat, and snowmobile safety programs.	(6.00)	(6.00)			
0005			858,622	858,622			
	Restore part time help required to maintain day to day wildlife and fisheries facilities as well as boating navigation enforcement activities.	(46.93)	(46.93)			
0006	FISH AND MILDLIFE DIV. MGMT Provide additional funding to bring Fish and Mildlife division wide equipment and maintenance budgets to FY 87 levels.		410,000	410,000			
	TOTAL	\$ (17,164,026 338.78)	\$ \$ 17,231,104 (338.78)	\$		

NATURAL RESOURCES, DEPARTMENT OF NATURAL RESOURCES DEPARTMENT OF 93001542G72 9000		DEPARTMENT OF DIEDET WORKSHEETS FO	DF IOWA F MANAGEMENT DR 1992-1994 BIENT BUDGET COMPARISON	NIUM	E 6 ORGN RECAP JDGET COMPARISON) 92 TIME 22.48.27 PAGE 63
WASTE MANAGEMENT ASSISTANCE	DEPT REVISED FY 1992-93		TOTAL DEPT FY 1994-95		
RESOURCES APPROPRIATIONS GWF-HOUSEHOLD HAZ WASTE-DNR GWF-GATR MONITORING-DNR GWF-LANDFILL ALTERNATIVES-DN	544,226 140,716		570,505 188,827	\$	\$ \$
APPROPRIATIONS SUBTOTAL	872,272				
RECEIPTS FEDERAL SUPPORT INTRA STATE RECEIPTS	249,537 50,000	50,000			
RECEIPTS SUBTOTAL	299,537	301,317	303,104		
TOTAL RESOURCES	\$ 1,171,809		\$ 1,252,888		\$ \$
FTE POSITIONS	18.75	19.75	19.75		
DISPOSITION OF RESOURCES EXPENDITURES					
PERSONAL SERVICES PERSONAL TRAVEL IN STATE PERSONAL TRAVEL OUT OF STATE OFFICE SUPPLIES FACILITY MAINTENANCE SUPPLIE EQUIPMENT MAINTENANCE SUPPLI OTHER SUPPLIES PRINTING & BINDING COMMUNICATIONS PROF & SCIENTIFIC SERVICES OUTSIDE SERVICES DATA PROCESSING REIMB. TO OTHER AGENCIES EQUIPMENT OTHER EXPENSE & OBLIGATIONS EXPENDITURES SUBTOTAL	\$ 726,618 31,600 22,500 7,910 800 750 15,749 89,620 24,655 179,907 5,160 9,080 18,150 34,610 4,700	31,600 22,500 7,910 800 750 15,749 89,620 24,655 179,907 5,160 9,080 18,150 34,610 4,700	31,600 22,500 7,910 800 75,910 15,749 89,620 24,655 179,907 5,160 9,080 18,150 34,610 4,700		
TOTAL DISPOSITION OF RESOURCES			\$ 1,252,888	\$	\$ \$

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NATURAL RESOURCES, DEPARTMENT OF NATURAL RESOURCES NATURAL RESOURCES DEPARTMENT OPERATION

STATE OF IOMA
DEPARTMENT OF MANAGEMENT
BUDGET MORKSHEETS FOR 1992-1994 BIENNIUM
RANKING SCHEDULE - ORGANIZATION RECAP

SCHEDULE 1 ORGN RECAP (RANKING SCHEDULE) DATE 10/23/92 TIME 22.46.54

	AL RESOURCES DEPARTMENT OPERATIONS BUDGET WORKSHEET RANKING SCHEDU						DATE 10/23	/92 T	TME 22.46.54 PAGE 62
WASTE	542672 9000 MANAGEMENT ASSISTANCE			- 1994		E-	TOTAL DEF FY 1994 KPEND/FTE	- 199	
RANK	DESCRIPTION		KPEND/FTE	APPR	OPRIATION		APENDY FIE	AF F	
an on to tel	BASE	\$ (1,192,626 18.75)	\$ 0T	891,309	\$ (1,212,888 18.75)	ОТ \$	909,784
0001	LANDFILL ALTERNATIVES Provide for an additional FTE to process landfill alternative and recycling products loan programs followup inspection/monitoring/evaluation activity	(40,000	от	40,000	ſ	40,000	OT	40,000
	TOTAL	\$ (1,232,626 19.75)	* OT	931,309	\$ (1,252,888 19.75)	\$ OT	949,784

(
GROUNDWATER PROTECTION FUND	FY 91 ACTUAL	FY 92 ACTUAL	FY 93 BUDGET	FY 94 BUDGET	FY 9 BUDGE
********	*****	*****	*****	*****	*****
STORAGE TANK ACCOUNT					
STORAGE TNK PG ADM		168322			
DEPT OF HEALTH	1000				
INSURANCE FUND	616889	560565			
TOTAL STORAGE TNK	771433	729887	752339	758778	767
OIL OVERCHARGE ACCOUNT					
BIG SPRINGS STUDY 3	610836	489718	467468	410677	
DNR GENERAL GW	549391	682042	249717	0	
LANDFILL ALTERNATIVES	77674	3286	18037	0	
ABANDONED WELL EDUC AG	75356	3337	107279	0	
AG ENERGY MGT AG	1675654			0	
IWSWRRI REGENTS	107030		756	0	
TOTAL OIL OVERCHARGE	3095941	2509278	1672992	410677	
HOUSEHOLD HAZARDOUS MATERIALS A					
TOXIC CLEANUP	166717	251746	374454	140904	138
HOUSEHOLD HAZ WASTE ADM	101155	99075			
HHWA DEPT HEALTH	2000	2000			-
TOTAL HHM	269872	352821	586049	354146	354
AGRICULTURE MANAGEMENT ACCOUNT					
DEPT PUBLIC HEALTH	9000	9000	9000	9000	9
HEALTH CENTER	286668	278329	283140	283140	283
LEOPOLD CENTER	1114821	1082393	1101100	1101100	1101
UHL REGENTS	191112	185553	188760		188
COUNTY GRANTS DNR ADM	74606	59129	62875	63106	
CNTY GRANTS 17.5% WS TESTING	304504	402119	1338609	550550	550
CNTY GTS 17.5% WELL PLUGGING		515997			
COUNTY CONS BOARDS AG DRAINAGE WELL/SINKHOLES	0 414076			408980	
TOTAL AG MGT	2726192	2934552	4638403	3155186	3154
SOLID WASTE ACCOUNT					
SOLID WASTE DNR		1104380		1463807	
SOLID WASTE LANDFILL CLEANUP	58441				
DEPT OF HEALTH	8000	8000	8000		8
SMALL BUISINESS CENTER	463783				
LANDFILL ALTERNATIVES	1679150 79222	3938083 0	6508992 3475	3500000 0	3500
SANITARY DISPOSAL GRANTS PUBLIC WATER SUPPLY GRANTS	79222 51206	14171		-	
REG COUNCIL WASTE EXCG GRANTS	0 0				
HHW PERMANENT COLLECTN SITES	0	10119	332645 523144	300000	200
HHW COLLECTN TRANSPORTATION	0	0			100
TOXIC CLEANUP DAYS	0	0	435954	250000	250
RECYCLING USER LOAN PROG	0	0	959098		550
DED TRANSFER	0	50000		100000	100
TOTAL SOLID WASTE	3269188		10901822	6871807	6838

Mr. Slatterly explained funding source changes as well as a requested increase to the Fish and Wildlife budget.

Discussion followed regarding the breakdown into decision packages, how the priority ranking is set, and how cuts would be made if any are necessary.

Motion was made by Margaret Prahl to approve submittal of the FY94 and FY95 Budget Request as presented. Seconded by William Ehm. Motion carried unanimously

APPROVED AS PRESENTED

Public Participation

Chairperson Hartsuck announced public participation at 10:30 a.m.; no one requested to speak.

Notice of Intended Action--Chapter 211, Regional Collection Centers for Household Hazardous Materials

Teresa Hay, Division Administrator, Waste Management Assistance Division, presented the following item.

The Commission is requested to approve the proposed notice of intended action regarding establishment of criteria for grants for regional collection centers (RCC) for household and conditionally exempt small quantity generator hazardous wastes. These rules are in response to a legislative mandate, Iowa Code section 455F.8A, that the Department develop criteria to evaluate proposals for the establishment of such sites. Funding for the grants is provided by fifteen cents collected for every ton of solid waste disposed in an Iowa landfill. The proposed rules were developed with the assistance of solid waste managers and local government representatives from around the state.

It is anticipated that three facilities will be developed per year until it is determined that a sufficient number of facilities exist to serve the state, probably a maximum of fifteen.

WASTE MANAGEMENT ASSISTANCE CHAPTER 211 GRANTS FOR REGIONAL COLLECTION CENTERS OF HOUSEHOLD AND CONDITIONALLY EXEMPT SMALL QUANTITY GENERATOR HAZARDOUS WASTES

567--211.1(455F) Goal. The goal of this program is to reduce the amount of hazardous materials that are disposed of in Iowa's Sanitary Landfills. Education of the public and the establishment of a system of regional collection centers for the safe and proper disposal of hazardous materials from households and conditionally exempt small quantity generators will be the tools used to accomplish this goal. The establishment of these regional collection centers will reduce the unit cost of proper disposal and increase access to a regularly available means of safely disposing of these materials. Achievement of this goal will further the protection of the state's groundwater resources while protecting Iowa's citizens and the environment as a whole.

567--211.2(455F) Purpose. The purpose of this program is to provide grants to a municipality or a regional government to cover costs associated with the capital outlay for construction or modification of a structure(s) to serve as a regional collection center.

567--211.3((455F) Definitions. As used in this chapter:

"Conditionally exempt small quantity generator or CESQG" is the same as defined by 40 CFR 261.5(f)(1) and (g)(1).

"Cost share" means the percent of applicant funds contributed to the project for those expenses or services that are directly dedicated to the project including, but not limited to, assessed worth of existing equipment, buildings, and salaries directly related to an existing project and costs of new or rented equipment and buildings and salaries and services directly related to the project.

"Department" means the Iowa Department of Natural Resources.

"Financial assistance" means monetary assistance other than grants including interest buydowns on loans.

"Floodplain" means the land adjacent to a stream which has been or may be inundated by a flood having the magnitude of the regional one hundred (100) year flood.

"Grants" means financial assistance in the form of cash payments to eligible candidates for certain considerations.

"Groundwater protection act" means 1987 Iowa Acts, chapter 225, which sets forth laws pertaining to the protection of Iowa's groundwater resources through reduced disposal of solid wastes at landfills and provides grants to encourage better management of Iowa's groundwater resources.

"Household hazardous materials or HHM" is the same as defined by Chapter 455F.1(4) of the Iowa code.

"Indirect costs" means costs that are not identifiable with a specific product, function or activity.

"Mobile units" means a unit belonging to a Regional Collection Center that can be moved to different sites within a region. The mobile unit would be used to perform collection events and to transport collected materials to the fixed RCC.

"Overhead costs" means expenses not chargeable to a particular part of the work or product including, but not limited to, utilities and insurance.

"Petroleum overcharge allocation" means 1987 Iowa Acts, chapter 230, which allocates and appropriates Iowa's petroleum overcharge refunds generated from Stripper Well, Exxon, Amoco, and other petroleum overcharge settlements.

"Regional Collection Center or RCC" means a secured site or facility at which collection, sorting as to type and packaging of hazardous materials from urban and rural households and

CESQGs will be accomplished prior to transportation of these wastes to the final disposal site. These centers are referred to as temporary collection sites in chapter 455F.8A(1) of the Iowa Code.

"Regional governments" means a group of governments that could be defined as a county, several counties, several municipalities a council of governments or a 28E agreement.

"Sanitary landfill" means a sanitary disposal project where solid waste is buried between layers of earth.

"Staffing costs" means salaries and indirect costs related to payment of personnel of a completed RCC.

"Waste management assistance" means the Waste Management Assistance Division of the Department of Natural Resources established by the 1987 Iowa Acts, chapter 180.

567--211.4(455F) Role of the Department of Natural Resources. The Department

of Natural Resources is responsible for the administration of funds for projects sponsored under these rules. The Department will assure that funds disbursed will meet guidelines established by the Groundwater Protection Act, the allocation of petroleum overcharge funds, and the Waste Management Authority Act.

Any eligible project may be submitted by an applicant for grant consideration under this chapter. The director shall determine which projects will receive funding after review by the Waste Management Assistance Division and the Environmental Protection Division of the Department.

567--211.5(455F) Funding sources. The Department will use funds appropriated through 455B.310(2.b.)(2.) of the Iowa code for the purpose of achieving the goals outlined in these rules. The Department will ensure that moneys appropriated meet both federal and state guidelines pertaining to their use.

567--211.6(455F) Eligible costs. Applicants can request monetary assistance for the purpose of project development and implementation which includes funds for:

- a. Materials and labor for construction, and the purchase cost of structures and/or mobile units to be used as a RCC;
- b. Site preparation and modification;
- c. Equipment relating directly to RCC operation;
- d. Site and building design fees.

Expenses relating to item a. shall be given the highest priority. Expenses relating to item c. shall be given the lowest priority.

567--211.7(455F) Ineligible costs. Applicants cannot request monetary assistance for the following costs:

- a. Taxes;
- b. Vehicle registration;
- c. Indirect or overhead expenses;
- d. Staffing costs;
- e. Legal costs;
- f. Contingency funds;

g. Land acquisition.

567--211.8(455F) Criteria for selection of a RCC grant. The Department may provide grants to applicants who have met the following criteria. A point value has been assigned for each criterion. Applicants receiving the highest number of points will be considered for grant approval. An applicant applying for grant money shall detail sections:

- 211.8(a.) Education;
 - (b.) Use analysis;

and show sufficient knowledge of sections:

- 211.8(c.) Site selection;
 - (d.) Structures;
 - (e.) Staff qualifications;
 - (f.) Operation procedure:
 - (g.) Project match.

If an applicant is selected for an RCC grant they must submit detailed information on sections:

- 211.8(c.) Site selection;
 - (d.) Structures:
 - (e.) Staff qualifications;
 - (f.) Operation Procedure;
 - (g.) Project match,

before a contract is signed between the state and the applicant.

Applicants must address criteria in the order presented in these rules. An application that fails to address all of the criteria may not receive further consideration. Any Regional Collection Center proposal that is submitted shall be judged on factors such as service area, frequency of collections, and the accessibility of the collection site.

- a. Education.(35 points) An active education program is necessary during all phases of planning, construction and operation of the center. Each applicant shall submit a detailed education plan. This education plan shall include but is not limited to the following:
 - 1. The budget for the education program must be specified.
 - 2. The applicant's education plan shall demonstrate their commitment to local schools within the region, regarding safer alternatives for or the proper disposal of hazardous materials. Each RCC will supply regional schools with resource materials to supplement current curriculum. At least one staff person should have the experience to assist in this goal.
 - 3. Applicants shall demonstrate their commitment to educate the local population through outlining an intensive three year program that addresses alternatives to the purchase or the proper disposal of toxic materials. This effort shall be directed at such groups as civic and youth groups, clubs, organizations, and associations within the collection center's region. Applicants shall make use of local radio, television, newspapers, newsletters and other means to promote this education effort.
 - 4. The education plan must demonstrate a commitment to work with libraries within the region. This commitment shall include providing resource materials, books and other contributions that pertain to HHM.
 - 5. The applicant shall submit a plan to promote retailer awareness of HHM.

The Household Hazardous Materials Program Symbol shall be used on all signs and all resources materials that are created and distributed by the RCCs. See Chapter 567--144(455F) of the Iowa Administrative Code as to the specifications and proper use of this symbol.

- b. Use analysis.(5 points) The applicant must demonstrate sufficient knowledge of the wastes from CESQGs and households within the region. This information shall include the number of users, the types and quantities of waste that will potentially be brought to the center. The information gained from this analysis will be useful in determining the size of the site and of the structures at the RCC.
- c. Site selection.(20 points) The site selected for the regional collection center shall meet the following criteria:
 - 1. The RCC shall be sited on public property or there shall be an agreement that guarantees public access.
 - 2. The site shall be designed to provide adequate secondary containment in case of a spill or other possible on-site contamination.
 - 3. The selected site shall meet all applicable zoning codes.
 - 4. The site shall be adequately sized to accommodate all structures, units and activities that will take place on the site.
 - 5. The site shall be fenced to control access and a gate shall be provided at the entrance to the site and kept locked when personnel are not on duty.
 - 6. The site shall meet the requirements of 567--103.2(1) of the Iowa Administrative Code. Applicants will be exempt from the requirements of 567--103.2(1)(5,6, and 7). The applicant must submit three (3) copies of all plans and specifications for Department review.
- d. Structures.(20 points) All structures shall be sized to adequately sort, bulk and lab pack, and temporarily store exempt hazardous materials brought to the RCC or mobile unit. While the materials that are brought to the site are exempt, they remain hazardous materials and the site and structures must be designed accordingly.

All permanent structures and mobile units must meet all applicable fire, electrical and any other building codes. All mobile units shall comply with applicable Department of Transportation rules and guidelines. All RCCs and mobile units shall obtain a permit from the Department according to 567--102 and 567--104 of the Iowa Administrative Code. All safety issues shall be addressed in the permit.

All receiving areas shall have a storage capacity of at least one day's processing capacity. All receiving, sorting, bulking, transfer and storage area surfaces shall be constructed of an impervious, reasonably smooth material so designed to be easily cleaned, non-reactive with the waste, and with proper drainage according to applicable codes. Areas used for the receiving, bulking, transfer, lab packing and storage of exempt hazardous materials shall be protected from exposure to the weather and provide secondary containment. Hazardous materials shall not be stored for longer than 180 days.

The construction plans and specifications for the RCC shall include a receiving area, sorting area, separate storage areas for incompatible materials, roads, structures, fences and gates, landscaping and screening devices, personnel and maintenance facilities and utility lines.

e. Staff qualifications.(10 points) The RCC may be staffed by full time and/or part time employees. All RCC staff handling hazardous materials shall have received OSHA 40 hour health

and safety training as described by 29 CFR 1910.120. All staff must have received other applicable training including but not limited to the following:

- 1. Hazardous materials chemistry
- 2. Personnel and site safety
- 3. Proper lab packing techniques
- 4. Proper transporting of hazardous materials
- f. Operation procedures.(10 points) The applicant must prepare an operations plan, a contingency plan, a remedial action plan and a closure/post closure plan. This manual shall include, but is not limited to the following:
 - 1. Operations plan
 - a. Schedule of operations
 - b. Standard receiving procedures for household and CESQG wastes
 - c. Unknowns
 - d. Open or leaking containers
 - e. Large quantities of wastes
 - f. Recycling procedures for usable materials
 - g. Disposal of non-hazardous waste
 - h. Personal protection equipment
 - i. Initial training requirements and continuing education of staff
 - 2. Contingency plan
 - a. Spills
 - b. Fires and/or explosions
 - c. Personal injuries
 - d. Notification of local agencies
 - 3. Closure/post closure plan
 - a. See Chapter 102.12(10) of the Iowa Administrative Code.
- g. Project Match (tie breaker) The applicant shall provide a proposed budget for the implementation and operation of the facility. This budget shall list all local, public and private contributions for the establishment of the facility. The amount of contibutions per household population of the region served will be used to break a tie. The Department's award for the facility shall be limited to \$100,000.
- **567--211.9(455F) Project application.** An applicant shall submit a completed application form provided by the Department. The application forms will include, but shall not be limited to, the following information:
 - 1. Name of applicant;
 - 2. Address of applicant;
 - 3. Phone number of the contact person;
 - 4. Documentation of resources including:
 - Identifiable monetary resources;
 - Land, buildings or equipment;
 - Insurance coverage;
 - Personnel.
 - 5. Information satisfying the provisions of rules 211.6(455F) through 211.8(455F).
 - 6. Documentation of consistency with the local and regional solid waste planning efforts.

The comprehensive plans of the various constituent governments should be ammended to reflect the RCC's impact on the region's solid waste stream.

567--211.10(455F) Grant denial. An applicant may be denied for the following reasons:

- 1. An applicant does not meet eligibility requirements pursuant to the provisions of these rules.
- 2. An applicant does not provide sufficient information requested in the application proposal pursuant to these rules.
- 3. The project goals or scope is not consistent with these rules.

These rules are intended to implement Iowa Code sections 455F.8A and 455F.8B.

455F.8A Household hazardous material collection sites.

- 1. By January 1, 1991, the department shall complete an assessment of the needs of local governments for temporary collection sites for household hazardous materials. Upon completion of the assessment, the department shall design a model facility which would adequately serve the needs identified. During the design phase, the department shall also identify facility permit requirements.
- 2. a. Following the completion of the assessment and design of the model facility, the department shall set a goal of establishing a three-year competitive grant program to assist in the development of five pilot household hazardous waste reduction and collection programs.
- b. The grant program shall provide for the establishment of five pilot sites so that both rural and urban populations are served.
- c. The department shall develop criteria to evaluate proposals for the establishment of sites. The criteria shall give priority to proposals for sites which provide the most efficient services and which provide local, public, and private contributions for establishment of the sites. The criteria shall also include a requirement that the recipient of a grant design and construct a facility sufficient for the collection, sorting, and packaging of materials prior to transportation of the materials to the final disposal site. Final review of design and construction of the proposed facilities shall be by the department.
- d. The recipients of grants shall provide for collection of hazardous wastes from conditionally exempt small quantity generators in the area of the facility established. The facility shall require payment for collection from conditionally exempt small quantity generators if the amount of waste disposed is greater than ten pounds. Conditionally exempt small quantity generators which deliver their hazardous wastes to the site shall not be required to obtain a permit to transport the hazardous waste to the site.

Ms. Hay gave a brief explanation of the rules. She stated that the rules will provide for three grants per year and primarily establish the criteria for grants. Ms. Hay added that permits for the

facilities will be handled by the Environmental Protection Division. She also noted that the primary emphasis is on the education program that will be run by the local governments. A group of individuals from across the state were utilized in developing the rules.

Charlotte Mohr asked if each regional area will be required to have a mobile unit.

Ms. Hay explained that some will have mobile units and some will be permanent, it is up to the individual regions.

Motion was made by Nancylee Siebenmann to approve Notice of Intended Action--Chapter 211, Regional Collection Centers for Household Hazardous Materials. Seconded by Charlotte Mohr.

Discussion followed regarding various aspects of the rules.

Motion carried unanimously.

APPROVED AS PRESENTED

MONTHLY REPORTS

Allan Stokes, Division Administrator, Environmental Protection Division, presented the following item.

The following monthly reports are enclosed with the agenda for the Commission's information.

- 1. Rulemaking Status Report
- 2. Variance Report
- 3. Hazardous Substance/Emergency Response Report
- 4. Enforcement Status Report
- 5. Contested Case Status Report

Members of the department will be present to expand upon these reports and answer questions.

IOWA DEPARTMENT OF NATURAL RESOURCES ENVIRONMENTAL PROTECTION COMMISSION RULEMAKING STATUS REPORT November 1, 1992

	NOTICE TO COMMISSION	NOTICE PUBLISHED	RULES REVIEW COMMITTEE	HEARING	FINAL SUMMARY TO COMMISSION	RULES ADOPTED	RULES PUBLISHED	RULE EFFECTIVI
. Ch. 1 - Conflict of Interest	*12/21/92	*1/20/93	*2/ /93	*2/ /93				
. Ch. 20, 22-25,29 - Air Quality Rule Updates	8/17/92	9/16/92	10/13/92	10/20/92 10/21/92 10/22/92	*12/21/92	*12/21/92	*1/20/93	*2/24/93
. Ch. 82 - Well Contractors Certification	8/17/92	9/16/92	10/13/92	10/10/92	11/16/92	*11/16/92	*12/09/92	*1/13/9
. Ch. 100 & 102 - Permits Special and Infectious Waste	*12/21/92	*1/20/93	*2/ /93	*2/ /93				
. Ch 102 - Financial Assurance Mechanism for Closure and Post-Closure Costs at Sanitary Disposal Projects	10/19/92	11/11/92	*12/ /92	*12/01/92 *12/02/92 *12/03/92	*1/18/93	*1/18/93	*2/17/93	*3/24/9
. Ch. 135 - UST/Ability to Pay	*12/21/92	*1/20/93	*2/ /93	*2/ /93				
Ch. 211 - Regional Collection Centers for Household Hazardous Materials	11/16/92	*12/09/92	*1/ /93	*1/ /93				

MONTHLY VARIANCE REPORT									
Month: October, 1992									
No.	Facility	Facility Program Engineer		Subject	Decision	Date			
1.	City of Graettinger	Wastewater Construction	DeWild, Grant, Design Flows - Reckert & Lagoons Associates, Inc.		Approved	10/19/92			
2.	City of Graettinger	Wastewater Construction	DeWild, Grant, Reckert & Associates, Inc.	Lagoons		10/19/92			
3.	Jones County	Flood Plain	NNW, Inc.	Freeboard	Approved	10/08/92			
4.	Decatur County Soil & Water Conservation District and Decatur County Board of Supervisors-Site E17	Flood Plain	USDA - Soil Conservation Service	Storm/Storage Capacity		10/22/92			
5.	Decatur County Soil & Water Conservation District and Decatur County Board of Supervisors-Site E20	Flood Plain	USDA - Soil Conservation Service	Storm/Storage Capacity	Approved	10/22/92			
6.	City of Anamosa	Wastewater Operation	Snyder & Associates	Monitoring Frequency	Denied	10/15/92			
7.	John Deere Dubuque Works - Landfill	Solid Waste	IIW Engineers	Cover	Approved	10/15/92			
8.	City of Cedar Rapids	Watersupply Construction -	Brice, Petrides- Donohue Construction Materials - (Dry Chemical Feed System)		Approved	10/08/92			
9.	City of Cedar Rapids	Watersupply Construction -	Brice, Petrides- Donohue	Construction Materials - (Chemical Storage)	Approved	1 / 1 =			

Report of Hazardous Conditions

During the period October 1, 1992 through October 31, 1992, reports of 83 hazardous conditions were forwarded to the Central Office. Two incidents are highlighted below. A general summary and count by field office is attached. These do not include releases from underground storage tanks, which are reported separately.

Date Reported and County	Description: Material, Amount, Date of Incident, Cause, Location, Impact	Responsible Party	Response and Corrective Actions
10/01/92 Floyd	An aboveground storage tank was filled on September 30, 1992. The tank had corrosion holes in the bottom that gave way as the tank was being filled. Approximately 75 gallons of diesel fuel spilled across a concrete apron and soaked into the ground.	Mike Marshall 1180 Balsam Ave. Nora Springs, IA	Contaminated soil was overexcavated and land applied on nearby farmland. No further action is required.
10/25/92 Wright	A pump was left running during a batch process on October 25. 2000 gallons of a sulfuric acid solution ran into a storm sewer system and then into a drainage ditch. Dead minnows were observed at the outfall.	Ag Processing Box 85 Eagle Grove, IA	The leading edge of the plume was identified using pH meters. Two limestone dikes were built across the ditch. The acidic solution was neutralized as it flowed through the dikes. Damage to aquatic life was minimal.

NUMBERS IN PARENTHESES REPRESENT REPORTS FOR THE SAME PERIOD IN FISCAL YEAR 1992

Substance Type

<u>Mode</u>

Month	Total # of Incidents	Petroleum Product	Agri. Chemical	Other Chemicals and Substances	Handling and Storage	Pipeline	Highway Incident	RR Incident	Fire	Other
Oct.	83(87)	54(52)	8(4)	21(31)	51(42)	0(2)	25(24)	2(2)	0(0)	5(17)
Nov.										
Dec.			:							
Jan.			ļ							
Feb.										
March			51							
April										
May										
June										
July					-					
August										
Sept.										

Total Number Of Incidents Per Field Office This Period:

1	2	3	4	5	6
12	11	11	9	14	26

Enforcement Report Update

The following new enforcement actions were taken last month:

Field Office Number	Program	Alleged Violation	Action	Date
Frank Hulshizer Benton County (1)	Solid Waste	Illegal Disposal	Order/Penalty	10/07/9
Breeden Shop Building, Linn County (1)	Flood Plain	Construction Contrary to Permit Conditions	Order/Penalty	10/07/93
Waucoma, City of (1)	Drinking Water	Monitoring/Reporting- Radioactivity	Order/Penalty	10/07/92
DeWayne McCoy d/b/a DeWayne's Auto Sales, Newton (5)	Underground Tank	Closure Investigation	Order/Penalty	10/07/92
Tony L. Hoyt d/b/a Lake Wilderness Campground, Lee County (6)	Solid Waste Air Quality	Illegal Disposal Open Burning	Order/Penalty	10/15/92
Reed's Interstate Sales, New Virginia (5)	Drinking Water	Monitoring/Reporting- Bacteria; MCL-Bacteria	Order/Penalty	10/15/92
Cargill, Inc., Walnut Grove Research Farm, Cass County (4)	Wastewater	Prohibited Discharge	Order/Penalty	10/15/92
Tracy Below, Hardin County (5)	Wastewater	Prohibited Discharge	Order/Penalty	10/15/92
Gary M. Lund d/b/a Lund Construction, Wright County (2)	Solid Waste	Illegal Disposal	Order/Penalty	10/15/92
Grand Laboratories, Inc., Larchwood (3)	Wastewater	Construction Without Permit; Monitoring/ Reporting; Prohibited Discharge	Order/Penalty	10/15/92
Rutland, City of (2)	Drinking Water	Operational Violations	Order/Penalty	10/15/92
Iowa Falls, City of (2)	Wastewater	Discharge Limits	Order	10/15/92
John Prins d/b/a Bradford Implement Co., Bradford (2)	Underground Tank	Closure Investigation	Referred to AG	10/19/92
Marion Stark, Kellerton (4)	Underground Tank	Closure Investigation	Referred to AG	10/19/92
Stone City General Store, Inc., Anamosa (1)	Drinking Water	Operation Without Permit; Monitoring/ Reporting - Nitrate	Referred to AG	10/19/92
Central Paving Corporation, Indianola (5)	Underground Tank	Closure Investigation	Referred to AG	10/19/92
Don Smith, Dallas Center (5)	Underground Tank	Failure to Register; Closure Investigation	Referred to AG	10/19/92
Dick White, Wellman (6)	Air Quality	Open Burning	Referred to AG	10/19/92
Lawrence Fritz, Lee County (6)	Wastewater	Prohibited Discharge	Order/Penalty	10/22/92
Cargill, Inc., Eddyville (5)	Solid Waste Wastewater	Leachate Control; Operational Violations; Certified Operator	Order/Penalty	10/22/92
International Hydrofoam, Inc. f/k/a Foulke Rubber Products Co., Pella (5)	Underground Tank	Remedial Action	Order	10/22/92

Summary of Administrative Penalties

The following administrative penalties are due:

NAME/LOCATION	PROGRAM	AMOUNT	DUE DATE
Bernard Gavin Veterinary Clinic (Wellsburg)	UT	600	5-02-92
Sunny Brae Golf & Country Club (Osage)	WS	500	8-19-92
Orville Reid, Jr. (Cedar County)	WW	500	8-20-92
Don Grothe d/b/a Don's Motor Mart (Lake Mills)	UT	300	9-10-92
Delano's Lounge (Washington)	WS	500	9-20-92
Des Moines, City of	ww	1,000	9-20-92
Midway Water & Lighting (Marion)	WS	860	10-07-92
Robert Plendl d/b/a Plendl Bros. Trucking (Kingsley)	UT	300	10-15-92
Shirley Pecoy d/b/a Joe's Place (Sexton)	UT	300	10-19-92
63-80 Cafe (Malcom)	WS	1,000	10-22-92
Cedar Springs Wesleyan Camp (Floyd)	WS	500	10-24-92
Dairy Mart (Ainsworth)	WS	300	10-27-92
North Liberty Water, Inc. (Johnson County)	WS	300	10-29-92
Seven Ponds Park (Des Moines County)	WS	535	11-03-92
Rankin Roofing & Siding Co. (Knoxville)	AQ	500	11-09-92
Gold Slipper (Dunlap)	WS	75	11-18-92
Ron Jungling d/b/a Jungling Texaco (Wellsburg)	UT	550	11-18-92
Kingsbury Inn (Columbus Junction)	WS	375	11-21-92
Sioux Harbor Enterprises (Sioux City)	UT	1,000	11-23-92
Rudd Brothers Tire (Drakesville)	UT	300	11-23-92
Hoover Hatchery, Inc. (Floyd Co.)	SW	300	11-25-92
James J. Bielfeldt (Crawford Co.)	FP	600	11-26-92
Buffalo Bill Estates, Inc. (Camanche)	WS	415	11-29-92
Harrison County Landfill	SW	1,000	11-30-92
W. Reschly d/b/a Reschly Metals (Washington Co.)	AQ	250	12-01-92
Marvin Kruse d/b/a K & C Feeds (Luana)	UT	300	12-01-92
Albert Rohrer/Chelmer Flynn (Scott Co.)	SW	1,000	12-03-92
Tracy Below (Hardin Co.)	WW	1,000	12-16-92
Gary Lund d/b/a Lund Construction (Wright Co.)	SW	600	12-16-92
Frank Hulshizer (Benton Co.)	SW	500	12-16-92
Waucoma, City of	WS	200	12-16-92
Reed's Interstate Sales (New Virginia)	WS	525	12-16-92
Breeden Shop Building (Linn Co.)	FP	200	12-16-92
Cargill, Inc./Walnut Grove Research (Cass Co.)	WW	1,000	12-16-92
DeWayne McCoy d/b/a DeWayne's Auto Sales (Newton)	UT	300	12-17-92
Rutland, City of	WS	200	12-19-92
Grand Laboratories, Inc. (Larchwood)	ww	1,000	12-20-92
Carson Grain & Implement (Coggon)	UT	1,000	
Tony Hoyt d/b/a Lake Wilderness (Lee Co.)	SW	1,000	
Cargill, Inc. (Eddyville)	SW/WW	1,000	
Lawrence Fritz (Lee Co.)	WW	100	

The following cases have been referred to the Attorney General:

NAME/LOCATION	PROGRAM	AMOUNT	DUE DATE
OK Lounge (Marion)	WS	448	11-01-87
Richard Davis (Albia)	SW	1,000	2-28-88
Eagle Wrecking Co. (Pottawattamie Co.)	SW	300	5-07-89
*Twelve Mile House (Bernard)	WS	119	5-20-89
*Lawrence Payne (Ottumwa)	SW	425	6-19-89
William L. Bown (Marshalltown)	SW	1,000	10-01-89
Wellendorf Trust (Algona)	AQ/SW	460	2-12-90
Donald P. Ervin (Ft. Dodge)	SW	669	3-05-90
Amoco Oil Company (Des Moines)	UT	1,000	8-15-90
Gerald G. Pregler (Dubuque Co.)	SW	1,000	9-02-90
Donald R. Null (Clinton Co.)	AQ/SW	1,000	9-06-90
Robert and Sally Shelley (Guthrie Center)	SW	1,000	3-04-91
Fred Varner (Worth Co.)	SW	950	4-11-91
Buffalo Bill Estates, Inc. MHP (Camanche)	WS	245	5-14-91
Honey Creek Camping Resort (Crescent)	WS	245	6-13-91
F.R. Thomas/F.R. Thomas, Jr. d/b/a Clair View Acres			
Store (Delhi)	WS	1,000	8-04-91
*M & W Mobile Home Park (Muscatine)	WW	200	8-21-91
Vern Starling (Boone Co.)	SW	690	9-15-91
Capitol Oil Co. d/b/a Dakota MHP (Iowa City)	WW	1,000	11-03-91
Lloyd Dunton (Iowa Co.)	SW	300	11-07-91
Buffalo Bill Estates, Inc. (Clinton Co.)	WS	440	11-19-91
Vincent Martinez d/b/a Martinez Sewer (Davenport)	HC	500	1-01-92
Vernus Wunschel d/b/a Wunschel Oil Co. (Ida Grove)	UT	300	1-12-92
Dilts Trucking, Inc. (Crescent)	UT	500	1-12-92
Buffalo Bill Estates, Inc. MHP (Camanche)	WS	500	1-25-92
R.D. Loften, DVM (Osage)	UT	300	2-12-92
Bernard Sadler/Ger-Mar Farms (Allamakee Co.)	SW	500	3-28-92
Kenneth Bode (Mills Co.)	SW	300	4-27-92
Van Hulzen Oil Company (Oskaloosa)	UT	700	4-27-92
*Todd D. Behounek and Paul Behounek (Tama Co.)	SW	100	5-21-92
V.R. Dillingham d/b/a Barb's Service (Everly)	UT	600	5-21-92
Charlie Fox d/b/a Charlie's Standard (Hamburg)	UT	600	5-21-92
Kris Ehlinger d/b/a K.J.'s Convenience (LeClaire)	UT	600	5-21-92
Leonard Page d/b/a Kent Store (Kent)	UT	300	5-25-92
Tandem Oak Park Associates (Ft. Dodge)	WS	405	6-03-92
Dick White (Washington County)	AQ	250	8-15-92
Central Paving Corporation (Indianola)	UT	300	8-20-92
Marion Stark (Kellerton)	UT	300	8-26-92

The following administrative penalties have been appealed:

•		
NAME/LOCATION	PROGRAM	AMOUNT
7		
Amoco Oil Co. (Des Moines)	UT	1,000
Iowa City Regency MHP (Iowa City)	WW	1,000
1st Iowa State Bank (Albia)	SW	1,000
Cloyd Foland	FP	800
Amoco Oil Co. (West Des Moines)	UT	1,000
Sioux City, City of	· WW	1,000
Des Moines, City of	HC	1,000
Van Dusen Airport Services (Des Moines)	HC	1,000
Maple Crest Motel and MHP (Mason City)	WS	350
Plymouth County Solid Waste Agency	SW	1,000
Chicago & North Western Transportation, et.al.	SW	1,000
Joe Eggers, Jr., et.al. (St. Ansgar)	SW	1,000
McDowell Dam #1 (Lee Co.)	FP	500
McDowell Dam #2 (Lee Co.)	FP	500
Oskaloosa Food Products Corp. (Oskaloosa)	WW	1,000
Oskaloosa, City of	ww	1,000
Westside Park for Mobile Homes (Lee Co.)	ww	250
Monona Co. SLF/Ronald L. Hanson (Monona Co.)	sw	1,000
Casey's General Store (Redfield)	UT	1,000
Tower Club (Cresco)	WS	400
Wiota, City of	WS	500
Hickory Hollow Water Co. (Ankeny)	WS	400
Dell Oil Ltd. (Sioux City)	HC	1,000
Nordstrom Oil Company (Cedar Rapids)	HC WW	1,000
White Consolidated/Frigidaire Co. (Jefferson)		1,000
D. Frank/D. Steib/Interstate Salvage (Webster Co.		600
Linden, City of	WS	1,000
William H. Viner (Emerson)	UT	600
Partners-Four-Investments, Inc. (Rockwell)	UT	700
Farmers Cooperative Elevator (Martelle)	HC	1,000
Partners-Four-Investments, Inc. (Marble Rock)	UT	700
Community Cooperative Oil Co. (Marcus)	UT	600
Community Cooperative Oil Co. (Paullina)	UT	600
Community Cooperative Oil Co. (Remsen)	UT	600
Humboldt County Sanitary Landfill Commission	SW	1,000
Wayne Transportation, Inc. (Greene)	WW	1,000
Mulgrew Oil Company (Dubuque)	HC	500
Clement Auto and Truck, Inc. (Webster City)	UT	500
John Staub d/b/a Mr. Convenient (Burlington)	UT	600
Charles Kerr (Sloan)	UT	600
Swaledale, City of	WS	400
Stringtown Country Cafe (Lenox)	WS	1,000
Lincoln Farm and Home Service (Henderson)	WW	1,000
Joslin Enterprises, Ltd. (Anamosa)	UT	600
Country Estates Mobile Home Park (Long Grove)	ws	765
Rockford Golf and Country Club (Rockford)	WS	200
Chickasaw Co. SLF, et.al. (Chickasaw Co.)	SW	1,000
Richard Newman (Des Moines Co.)	SW	500
Gerks Seasonal MHP and Resort (Spirit Lake)	WS	200
Plymouth Cooperative Oil Co. (Hinton)	WW	1,000
LaVerne Rehder (Union)	UT	300
PAM Fuels, Inc. (Milford)	UT	1,000
Randy Bonin/Vickie Brannick (Hardin Co.)	SW	500
Ida County Sanitary Landfill (Ida Co.)	SW	1,000
Dean Hoeness d/b/a Hoeness & Sons (Winterset)	UT	•
		300
Waste Systems Corp./Ronald Roth (Winnebago Co.)	SW	1,000
Timberlane Addition (Ft. Dodge)	WS	500
Decatur, City of	UT	600
Leisure Lake Inn (Bernard)	WS	880
South High Point Well Assn. #1 (Iowa City)	WS	600
Case Power and Equipment (Decorah)	WS	500
Pony Creek Park/Mills County Conservation Board	WS	50
Cedar Valley Corporation (Waterloo)	AQ	1,000
King's Terrace Mobile Home Court (Ames)	WW	500
ITWC, Inc. (Malcom)	AQ	1,000
Donald Ferkle (Muscatine Co.)	AQ	600
Lloyd Decker (Floyd Co.)	SW	1,000
Eldon Krambeck (Scott Co.)	AQ	1,000
United Tile & Brick (Adel)	ww	1,000
Country Mobile Home Court (New Hampton)	ws	845

The following administrative penalties were paid last month:

NAME/LOCATION	PROGRAM	AMOUNT
Krause Feedlot (Hardin Co.)	ww	200
Chalstrom Beach of Okoboji (Spirit Lake)	WS	100
Breitbach's Tap (Sherrill)	WS	50
Nob Hill Supper Club (Decorah)	WS	400
Country Living Care Center (Toledo)	WS	150
Rocky Nook Resort (Delhi)	WS	100
Calmar Foods aka Country Lane Foods (Calmar)	WW	1,000
Stone City General Store, Inc. (Anamosa)	WS	300
Ossian Chemical, Inc. (Davenport)	AQ	250
	TOTAL	2,550

The \$500 penalty assessed to Paper Recovery Corporation (Sioux City) has been rescinded.

ANNUAL ADMINISTRATIVE PENALTIES

PROGRAM	WASTEWATER	AIR QUALITY	SOLID WASTE	DRINKING <u>WATER</u>	<u>UST</u>	FLOOD PLAIN	WATER USE	HC NOTICE	TOTAL
FY 86	\$ 2,215(05)	\$ 3,225(05)	\$ 2,750(06)	\$ 2,457(22)	\$	\$	\$	\$	\$ 10,647(038)
FY 87	17,060(26)	7,600(13)	10,100(18)	7,278(59)	*******	150(01)		600(01)	42,788(118)
FY 88	20,742(40)	14,525(24)	12,773(22)	14,411(82)	***************************************	1,200(02)	150(02)	3,750(07)	67,551(179)
FY 89	15,977(23)	8,634(20)	4,758(12)	18,054(111)	500(01)	800(01)	***********	600(01)	49,323(169)
FY 90	10,850(13)	10,455(21)	8,546(15)	11,369(63)	***********	1,536(05)	3,000(03)	500(01)	46,256(121)
FY 91	16,325(26)	8,375(12)	5,163(15)	12,740(73)		400(02)	\$400 F0 F		43,003(128)
FY 92	20,610(24)	29,750(42)	9,612(19)	23,530(128)	7,850(12)	800(01)		500(01)	92,652(227)
TOTAL	103,779(157)	82,564(137)	53,702(105)	89,839(538)	8,350(13)	4,886(12)	3,150(05)	5,950(11)	352,320(980)

ADMINISTRATIVE PENALTY REPORT

The table below summarizes administrative penalty assessments for FY 1993. Other summaries exist for prior fiscal years. The first column of this table is a rough breakdown of the environmental program and violation types for which penalties have been assessed. The other columns state the dollar amounts collected during the stated time periods, and the number of cases in parentheses.

Violation Type	FY-93 1st Otr	FY-93 2nd Otr	FY-933rd Otr	FY 93 4th Qtr	TOTAL FY93
WW Discharge	\$ 5,950(08)		•		\$ 5,950(08)
WW Monitoring	500(01)				500(01)
WW Other	2,000(02)				2,000(02)
SW Permit	500(01)				500(01)
SW Open Dumping	1,350(03)				1,350(03)
Air Permit	350(02)				350(02)
Air Open Burning	1,000(01)				1,000(01)
WS Monitoring	11,380(63)				11,380(63)
WS Permit					
Floodplain	500(01)				500(01)
HC Notice	1,000(01)				1,000(01)
Water Use	*****				
Underground Tanks	3,300(06)				3,300(06)
TOTALS	27,830(89)				27,830(89)

ADMINISTRATIVE PENALTY REPORT

The table below summarizes administrative penalty assessments for FY 1992. Other summaries exist for prior fiscal years. The first column of this table is a rough breakdown of the environmental program and violation types for which penalties have been assessed. The other columns state the dollar amounts collected during the stated time periods, and the number of cases in parentheses.

Violation Type	FY-92 1st Otr	FY-92 2nd Otr	FY-92 3rd Qtr	FY 92 4th Otr	TOTAL FY92
	0.00000	# 2 000/03\	\$ 4,000(04)	\$ 4,650(07)	\$ 13,150(16)
WW Discharge	\$ 2,500(03)	\$ 2,000(02)	\$ 4,000(04)	\$ 4,030(07)	\$ 13,130(10)
WW Monitoring			700(02)	1,250(01)	1,950(03)
WW Other	3,510(03)	2,000(02)			5,510(05)
SW Permit		1,050(01)	2,950(04)	2,052(03)	6,052(08)
SW Open Dumping	850(03)	1,750(04)	250(01)	710(03)	3,560(11)
Air Permit	5,100(06)	5,350(08)	8,750(11)	9,300(13)	28,500(38)
Air Open Burning	*****	650(02)	300(01)	300(01)	1,250(04)
WS Monitoring	2,250(22)	3,070(20)	10,835(62)	6,725(22)	22,880(126)
WS Permit		400(01)	250(01)	****	650(02)
Floodplain	800(01)			****	800(01)
HC Notice			500(01)		500(01)
Water Use	*****	*****		*****	
Underground Tanks		1,000(01)	3,250(06)	3,600(05)	7,850(12)
TOTALS	15,010(38)	17,270(41)	31,785(93)	28,587(55)	92,652(227)

Name, Location and Region Number		Program	Alleged Violation	DNR Action	New or Updated Status	Date
, , , , , , , , , , , , , , , , , , ,		en e				
Al's Corner Oil Co Carroll (4)		Hazardous Condition	Remedial Action	Order	Referred	12/16/91
Amana Colonies Golf Course Amana (6)	Updated	Wastewater	Construction Without Permit	Order	Referred Petition Filed Consent Decree (\$4,500/Civil/ Injunction)	2/17/92 10/06/92 10/08/92
American Meat Protein Corp Lytton (3)		Wastewater	Pretreatment	Referred to Attorney General	Referred Petition Filed	10/21/91 4/30/92
Ames Goif & Country Club Ames(5)		Wastewater	Op. Violations Effluent Limits	Referred to Attorney General	Referred	8/19/91
Amoco Oil Company Des Moines (5)		Underground Tank	Referred to Remedial Action	Referred Attorney General	Referred Suit Filed Trial Date	8/21/90 10/15/90 9/27/91 3/29/93
Archer Daniels Midland Co. Clinton County (6)		Wastewater Air Quality	Prohibited Discharge Emission Stds.	Referred to Attorney General	Referred Amended Petition Filed Referred Petition Filed Trial Date	3/18/91 10/28/91 5/20/91 10/04/91 1/18/93

Name, Location nd Region Number		Program	Alleged Violation	DNR Action	New or Updated Status	Date
Behounek, Paul and Todd ama (5)		Air Quality	Open Burning	Referred to Attorney General	Referred	5/18/92
Bell Watcher, Inc. Poweshiek Co. (5)		Wastewater	Operation Violations	Referred to Attorney General	Referred Consent Decree Reactivated Application for Stipulation Penalty	9/20/89 4/23/90 12/23/91 9/04/92
Birusingh, Kirshna A. Crescent (4)		Solid Waste	Illegal Disposal	Referred to Attorney General	Referred	6/15/92
Bode, Kenneth Mills County (4)	Updated	Solid Waste	Illegal Disposal	Order/Penalty	Referred Motion for Summary Judgment Default Judgment (\$300/Admin.)	6/15/92 8/26/92 9/24/92
Boley, Fred d/b/a Boley Oil McCausland (6)		Hazardous Condition	Remedial Action	Order	Referred	2/17/92
Bridgestone/Firestone, Inc. Des Moines (5)	*	Wastewater Hazardous Condition	Prohibited Discharge/ Failure/Notify	Referred to Attorney General	Referred Trial Information Filed	5/21/90 7/06/92
Bryant, Robert D.V.M. d/b/a Cherokee Hog Farms Aurelia (3)		Wastewater	Prohibited Discharge	Referred to Attorney General	Referred Trial Information	7/15/91 5/19/92
Buffalo Bill Estates, Inc. Camanche (6)		Drinking Water	Mtrg/Rprtg- Nitrate	Order/Penalty	Referred Motion for Summary Judgment	6/17/9 9/03/9
Buffalo Bill Estates, Inc. Clinton County (6)		Drinking Water	Mtrg/Rprtng- MCL - Bacteria	Order/Penalty	Referred Motion for Summary Judgment	12/16/9 9/03/9
Capitol City Oil Co. d/b/a Dakota Mobile Home Park Iowa City (6)		Wastewater	Monitoring/ Reporting	Order/Penalty	Referred	2/17/9
Carney, Don and Gertrude Ft Dodge (2)		Solid Waste	Illegal Disp.	Order/Penalty	Referred Petition Filed	4/15/9 3/25/9
Central Paving Corp. Indianola (5)	New	Underground Tank	Closure Investigation	Order/Penalty	Referred	10/19/9
Chalfant, Milo, et al. Webster City (2)		Solid Waste	Illegal Disp.	Order/Penalty	Referred Suit Filed Trial Date	9/20/8 8/08/9 4/08/9
Chicago, Central and Pacific R Ft. Dodge (2)	LR.	Wastewater	Mtrg/Rprtg Effluent Llimits	Referred to Attorney General	Referred	9/21/9
Chicago & Northwestern Transportation Co. Blue Chip Enterprises		Hazardous Condition	Remedial Action	Order	Petition for Judicial Review Petition for Judicial Review Petition for Judicial Review Order/Change Venue to Hardin Co. Motion to Consolidate	8/19/9 8/14/9 9/16/9 11/21/9 12/31/9
Hawkeye Land Company Iowa Falls (2)				-	Brief Due Respondent's Brief Due Reply Brief Due Oral Arguments	9/01/9 10/16/9 11/16/9 12/03/9

Environmental Protection Commission Minutes

ame, Location d Region Number		Program	Alleged Violation	DNR Action	New or Updated Status	Date
		t infiant	wiegen Aromani	DIVATION		
hicago & Northwestern		*		D A 14		
ransportation Co		Air Quality	Open Burning	Referred to Attorney General	Referred	5/07/92
tanwood (6)		Air Quanty	Open Durning	Amonto, General	4:	
ota Industries, Inc.		Hazardous				
	Updated	Condition	Remedial Action	Order	Referred	4/15/91
				Order	Petition for Judicial Review	4/18/91
					Motion to Dismiss	5/08/91
					Order Granting Motion to Dismiss	7/23/91
					Notice of Appeal	8/13/91
					Appellant Filed Brief	11/11/91 1/10/92
					State Filed Brief	9/17/92
					Oral Arguments Affirmed	10/21/92
					Referred	6/22/88
					Suit Filed	8/11/88
			Open		Default Judgement	4/21/89
		*	Unpermitted	Referred to	Filed Motion to Deny Default	6/14/89
Davis, Richard & Sonja (5)		Solid Waste	Dumping	Attorney General	Motion Overruled	10/04/89
Dillingham, V.R.		Underground	Closure			
Everly (3)		Tank	Investigation	Order/Penalty	Referred	6/15/92
Dite months a		T Inda	Clasura	Referred to		
Dilts Trucking, Inc. Crescent (4)		Underground Tank	Closure Investigation	Attorney General	Referred	4/20/92
						10" - 10"
Dunton, Lloyd		Solid Waste	Illegal Disp.	Order/Penalty	Referred Petition Filed	12/16/91 8/26/92
lowa County (6)			mogai Diop.			
Ecology Enterprises, Inc;	*					
Hollis D. DeVoe, Michael Mur	тау;		Y111	D.f		
Robert Rausch		0.0477	Illegal	Referred to	Referred	6/15/92
Chickasaw County (1)		Solid Waste	Disposal	Attorney General	Reletied	0/13/72
Ehlinger, Kris d/b/a K.J.'s						
Convenience & Deli		Underground	a. a	0.1.70.1	Referred	8/17/92
Maquoketa (6)	Updated	Tank	Site Check	Order/Penalty	Motion for Judgment	10/06/92
			-			
Ervin, Don			Operation Without		Referred	4/16/90
	Updated	Solid Waste	Permit	Order/Penalty	Motion for Summary Judgment	6/02/90
,		•			Hearing Held	7/02/90
					Judgment for \$1,000	7/13/90
				*	Execution & Order to Levy	9/28/90 11/27/90
					Application to Condemn Funds Partial Payment Received (\$331)	11/27/90
···					1 artial 1 ayment (cocived (co.)1)	11,50,70
			Permit	Referred to	Referred	9/16/91
			Violations	Attorney General	Temporary Injunction	9/18/91
				•	Contempt Hearing	12/06/91
					Order of Contempt	12/20/91
					Motion for Stay	12/26/91
					Order Granting Stay	12/26/91
					Contempt Reversed Application for Further Review	9/29/92 10/16/92
Faber, Don Des Moines (5)		Solid Waste	Illegal Disposal	Referred to Attorney General	Referred	5/18/92
Des ivioines (D)		Solid Waste	Nishosai	Automoy General	10001100	
					Petition for Judicial Review	4/12/91
First Iowa State Bank		Solid Waste	Open Dumping	Order/Penalty	Oral Argument	11/04/91
First Iowa State Bank					Ruling on Petition for Judicial Review	3/02/92
First Iowa State Bank					Notice of Appeal	3/31/92
First Iowa State Bank						0 100 100
First Iowa State Bank					State Filed Brief	8/03/92
First Iowa State Bank Albia (2) Fox, Charlie		Underground				
First Iowa State Bank Albia (2)		Underground Tank ;	Site Check	Order/Penalty	State Filed Brief	8/03/92 6/15/92
Fox, Charlie Hamburg (4)		Tank Solid Waste	Illegal Dis-	Referred to	Referred	6/15/92
First Iowa State Bank Albia (2)		Tank ,				

Name, Location nd Region Number	Program	Alleged Violation	DNR Action	New or Updated Status	Date
lumboldt County Sanitary andfill (2)	Solid Waste	Cover Viola- tions; Other	Referred to Attorney General	Referred	5/29/92
BP, inc. columbus Junction (6) Updated	Wastewater	DNR Defendant	Defense	Suit Filed Answered IBP Brief Filed	3/17/92 4/03/92 5/26/92
				State Brief Filed Oral Arguments Judgment for DNR	7/31/92 9/22/92 10/28/92
owa City, City of (6)	Solid Waste	Cover Violations	Referred to Attorney General	Referred	4/20/92
akeshore Drive, Inc. et al. Osceola (5)	Flood Plain	Reconstruction	Order	Referred Petition Filed Judgment vs. Lakeshore	11/20/89 2/07/90 4/09/90
andfill of Des Moines, Inc Des Moines #4 (5)	Solid Waste	Compliance Schedule;Other	Order/Penalty	Referred Petition Filed	12/16/91 9/01/92
andfill of Des Moines, Inc. les Moines #5 (5)	Solid Waste	Compliance Schedule;Other	Order/Penalty	Referred Petition Filed	5/18/92 9/01/92
often, R. D. d/b/a often Veterinary Services sage (2)	Underground Tank	Closure Investigation	Order/Penalty	Referred	4/20/92
ucas-Monroe County anitary Landfill (5)	Solid Waste	Other	Referred to Attorney General	Referred	5/29/92
ytton, City of (3)	Wastewater	Pretreatment	Referred to Attorney General	Referred	5/18/92
íaasdam, Donaid olfe (3)	Solid Waste	Operation Without Permit	Order	Referred Petition Filed	1/21/92 8/26/92
facMillan Oil Co., Inc.; he Graham Group, Inc les Moines (5)	Wastewater	Prohibited Dis- charge; Remedial Action	Referred to Attorney General	Referred	7/20/92
fartinez, Vincent d/b/a fartinez Sewer Service avenport (6)	Hazardous Condition	Remedial Action	Order/Penalty	Referred	2/17/92
lob McKiniss Excavating & Grading IDNR	Hazardous Condition	DNR Defendant	Defense	Suit Filed DNR Motion to Dismiss Ruling on Motion to Dismiss and Bifurcation	3/12/91 5/01/91 3/26/92
fidwest Environmental Law Center EPC Updated	Air Quality	DNR Defendant	Defense	Suit Filed Answer Filed Motion for Summary Judgment Hearing on Motion Summary Judgment Denied Trial Date	12/03/91 12/23/91 4/10/92 5/22/92 5/22/92 12/22/92
nonfort, Inc. des Moines (5)	Wastewater	Prohibited Discharge	Referred to Attorney General	Referred Trial Info. Filed (Polk Co.) Pre-Trial Hearing Trial Date	12/11/89 7/19/91 7/31/92 10/05/92
lew Virginia Sanitary District (5)	Wastewater	Mtrg/Rprtg	Referred to Attorney General	Referred Petition Filed	9/16/91 5/19/92
ollen, Harold d/b/a ollen Phillips 66 arlan (4)	Underground Tank	Closure	Referred to		

Name, Location nd Region Number		Program	Alleged Violation	DNR Action	New or Updated Status	Date
•						
Orchard, City of (2)		Drinking Water	Mtrg/Rprtg MCL-Bacteria Operation Violations	Referred to Attorney General	Referred	6/17/91
Page, Leonard Kent (4)		Underground Tank	Closure Investigation	Order/Penalty	Referred	6/15/92
Pringle, Michael and Brenda d/b/a Follet's Tap Camanche (6)		Drinking Water	Mtrg/Rprtg Bacteria/Nitrate	Referred to Attorney General	Referred	6/15/92
Prins, John; Bradford Paving Bradford (2)	New	Underground Tank	Closure Investigation	Order	Referred	10/19/92
Sadler, Bernard and Ger						
Mar Farms, Inc. Allamakee Co. (1)		Solid Waste	Illegal Disposal	Order/Penalty	Referred	9/21/92
Schultz, Albert and Iowa Iron Works Ely (1)		Solid Waste	Open Dumping	Referred to Attorney General	Referred Suit Filed Trial Date	9/20/89 8/08/90 4/19/93
Shelley, Roberto and Sally Guthrie Center (4)		Solid Waste	Illegal Disposal	Order/Penalty	Referred Petition Filed Trial Date Ruling (\$1,000/Admin.; Clean-up Ordered) Notice of Appeal	4/15/91 7/18/91 5/19/92 8/25/92 9/17/92
Smith, Don Dalias Center (5)	New	Underground Tank	Closure Investigation/ Failure to Register	Order	Referred	10/19/92
Soo Line Railroad Co. Mason City (2)		Wastewater Haz Condition	Prohibited Discharge Remedial Action	Referred to Attorney General	Referred	7/15/91
Stark, Marion Kellerton (4)	New	Underground Tank	Closure Investigation	Order/Penalty	Referred	10/19/92
Stone City General Store Anamosa (1)1	New	Drinking Water	Operation Without Permit; Mtrg/RprtgNitrate	Order/Penalty	Referred	10/19/92
Sun Wise Systems Corp. Sac City (3)		Wastewater	Pretreatment	Referred to Attorney General	Referred Petition Filed Trial Date	10/15/90 11/27/91 1/26/93
Tama City of (5)		Wastewater	Discharge Limitations	Referred to Attorney General	Referred	6/15/92
Tandem-Oak Park Assoc Fort Dodge (2)	-	Drinking Water	Mtrg/Rprtg Bacteria/Inorg Organics/Rads	Order/Penalty	Referred	7/20/92
Thomas, Fred R. d/b/a Clair-Acres, Delhi (1)	View Updated	Drinking Water	Mtrg/Rprtg	Order/Penalty	Referred Motion for Judgment Hearing Ruling (\$1,000/Admin.)	9/16/91 8/12/92 9/22/92 9/29/92
Van Hulzen, Kenneth Oskaloosa (5)		Underground Tank	Closure Investigation	Order/Penalty	Referred	6/15/92
Vonderhaar, Leonard Holy Cross (1)		Air Quality	Open Burning	Referred to Attorney General	Referred	8/17/92

Name, Location and Region Number		Program	Alleged Violation DNR Action		New or Updated Status	Date
White, Dick Wellman (6)	New	Air Quality	Open Burning	Order	Referred	10/19/92
Winterset, City of (5)		Wastewater	Effluent Limits	Referred to Attorney General	Referred	7/20/92
Wunschel, Vernus Ida Grove (3)		Underground Tank	Closure Investigation	Order/Penalty	Referred	2/17/92
Yentes, Clifford Council Bluffs (4)		Solid Waste	Illegal Disposal	Referred to Attorney General	Referred	4/20/92
Zahrobsky, Tom Lucaș (5)	Updated	Wastewater	Prohibited Discharge	Order/Penalty	Referred Penalty Paid (\$500)	5/26/92 5/19/92

DATE RECEIVED	NAME OF CASE	ACTION APPEALED	PROGRAM	ASSIGNED TO	STATUS
1-23-86	Oelwein Soil Service	Administrative Order	wu	Landa	Hearing continued.
5-12-87	Iowa City Regency MHP	Administrative Order	w	Hansen	Letter received 10/92 requesting new schedule.
1-15-88	First lowa State Bank	Administrative Order	SW	Kennedy	Appealed to Supreme Court.
2-05-88	Warren County Brenton Bank	Administrative Order	UT	Wornson	One of two sites closed-SCR completed on second.
3-01-88	Cloyd Foland	Administrative Order	FP	Clark	District Court dismisses other issues; Foland appeals to Supreme Court.
10-20-88	Worth Co. Co-Op Oil Northwood Cooperative Elevator Sunray Refining and Marketing Co	o.Administrative Order	нс	Murphy	Ruling on dismissal/intervention 8/28/92. Appealed to EPC 9/92. Appeal hearing set for 11/16/92.
1-25-89	Amoco Oil Co Des Moines 7LTY03	Administrative Order	UT	Wornson	Settlement proposed. Clean-up progressing.
5-01-89	Amoco Oil Co West Des Moines	Administrative Order	UT	Wornson	Compliance initiated.
6-08-89	Shaver Road Investments	Site Registry	HW	Landa	Hearing continued. Discovery initiated.
6-08-89	Hawkeye Rubber Mfg. Co.	Site Registry	KW	Landa	Hearing continued. Discovery initiated.
6-08-89	Lehigh Portland Cement Co.	Site Registry	HW	Murphy	Hearing continued. Discovery initiated.
6-12-89	Amana	Site Registry	HC	Landa	Negotiating before filing.
6-22-89	Chicago & Northwesten Transportation Co. Hawkeye Land Co. Blue Chip Enterprises	Administrative Order	нс	Landa	Petition for judicial review of agency action.
10-24-89	Farmers Cooperative Elevator Association of Sheldon	Site Registry	нс	Landa	Negotiation proceeding.

Environmental Protection Commission Minutes

DATE RECEIVED	NAME OF CASE	ACTION APPEALED	PROGRAM	ASSIGNED TO	STATUS
10-24-89	Consumers Cooperative Assoc.	Site Registry	нс	Landa	Negotiation proceeding.
11-03-89	Bridgestone/Firestone, Inc.	Site Registry	нс	Landa	Hearing continued pending negotiations.
11-20-89	FFCA/IIP	Site Registry	нс	Murphy	Considering dismissal.
12-11-89	Leo Schachtner	Permit Issuance	FP	Clark	Proposed decision 5/14/92. Appealed.
4-23-90	Sioux City, City of	Administrative Order	w	Hansen	Informal meeting held on 5/18/90.
5-08-90	Texaco Inc./Chemplex Co. Site	Site Registry	HW	Landa	Settlement proposed.
5-14-90	Van Dusen Airport Services	Administrative Order	HC	Landa	Compliance initiated.
5-14-90	Alter Trading Corp. (Council Bluffs)	Administrative Order	SW	Kennedy	Negotiating before filing.
5-15-90	Des Moines, City of	Administrative Order	нс	Landa	Hearing contined. Settlement proposed.
6-20-90	Des Moines, City of	NPDES Permit Cond.	w	Hansen	City response reviewed by EPD.
6-26-90	Maple Crest Motel and Mobile Home Park	Administrative Order	ws	Hansen	Negotiating settlement/letter sent 7/31/92.
7-02-90	Keokuk Savings Bank and Trust Keokuk Coal Gas Site	Site Registry	ны	Landa	Hearing continued.
7-11-90	Chicago & Northwestern Co.; Steve L. Carroll; Susan E. and Tracy A. Carroll	Administrative Order	NR	Kennedy	New orders issued 12/28/90 rescinding prior orders.
11-20-90		Administrative Order	SW	Kennedy	Settlement pending.
7-23-90	IBP, inc. Perry	Administrative Order NPDES Permit	W	Hansen	Final amended permit issued 8/14/92.
7-26-90	Plymouth County SW Agency	Administrative Order	sw	Kennedy	Settlement pending.
7-30-90	Key City Coal Gas Site; Murphy Trust & Howard Pixler	Site Registry	HW	Landa	Decision appealed (Pixler). Motion to intervene denied 2/17/91 (Murphy Trust)
8-01-90	J.I. Case Company	Site Registry	HW	Preziosi	Hearing set for 1/29/93.
9-10-90	IBP, inc. Columbus Junction	Administrative Order NPDES Permit	w	Hansen	Appealed to Polk Co. District Court. Judgment for DNR - 10/28/92.
9-12-90	Michael & Joyce Haws; George H. Gronau	Administrative Order	UT	Wornson	Attorney finalizing settlement.
9-20-90	Duane Schwarting	Variance Denial	sw	Kennedy	Hearing continued.
10-15-90	Westside General Store Corp.	Administrative Order	UT	Wornson	Amended AO for SCR.
10-18-90	Harlan Pruess	Claim	нс	Murphy	Hearing held 10/01/92. Briefs due 11/18/92.
11-15-90	Springwood Enterprises, Inc.	Water Use Permit	₩R	Clark	Hearing continued.
12-04-90	United States Gypsum Company	Administrative Order	SW	Kennedy	Negotiating before filing.
12-21-90	Des Moines, City of	Administrative Order	UT	Wornson	Settlement proposed.
12-27-90	McAtee Tire Service, Inc.	Administrative Order	SW	Kennedy	Hearing continued.
1-07-91	Joe E. Eggers, Jr.; Joe and Mary Eggers	Administrative Order	SW	Kennedy	Negotiating before filing.
1-09-91	Iowa Southern Utilities	Administrative Order	нс	Preziosi	Hearing continued to 2/09/93.

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DATE RECEIVED	NAME OF CASE	ACTION APPEALED	PROGRAM	ASSIGNED TO	STATUS
1-28-91	McDowell Dam #1 & #2	Administrative Order	FP	Clark	Negotiating before filing.
3-08-91	ADM - Cedar Rapids	Conditional Permit	AQ	Preziosi	Hearings begun.
3-22-91	Mitchell Bros. Boars and Gilts	Administrative Order	W	Murphy	Negotiating before filing.
5-09-91	Oskaloosa Food Products Corp.	Administrative Order	W	Hansen	Letter sent 9/4/92 regarding resolution of appeal
5-16-91	Oskaloosa, City of	Administrative Order	w	Hansen	Letter sent 9/4/92 regarding resolution of appeal
5-20-91	Great Rivers CoopLockridge	Site Registry	нс	Murphy	Settlement proposed.
7-15-91	Des Moines independent School District - North High School	Site Registry	нс	Murphy	Hearing continued.
7-22-91	Rupp Tire	Administrative Order	UT	Wornson	Hearing set for 12/4/92.
7-24-91	Alter Trading Corp. (Davenport)	Administrative Order	SW	Kennedy	Negotiating before filing.
7-27-91	Chicago North Western; Dennis Bell; Phillips Petroleum; Amoco Oil Co.	Administrative Order	нс	Murphy	Hearing continued. Compliance initiated.
8-29-91	Iowa Southern Utilities	Certificate to Constru	ct AQ	Preziosi	Written testimony filed.
9-04-91	Duane Arnold Energy Center	Permit Condition	w	Hansen	Information received 3/16/92; under review by EPD
9-16-91	Mononoa Co. SLF Agency	Administrative Order	s₩	Kennedy	Consent order 9/15/92.
9-25-91	Archer Daniels Midland	Administrative Order	S₩	Kennedy	Negotiating before filing.
9-27-91	Battle Creek, City of	Administrative Order	WS	Hansen	WS section comment letter sent 6/16/92.
10-02-91	IBP, inc Storm Lake	Permit Conditions	W	Hansen	Negotiating before filing.
10-30-91	West Liberty, City of	Permit Conditions	W	Hansen	Negotiating before filing; under review by EPD.
11-07-91	Casey's General Store (Redfield)	Administrative Order	υT	Wornson	Hearing set for 11/17/92.
11-14-91	Ossian, Inc.	Permit Denial	AQ	Preziosi	Settled.
12-03-91	State Central Bank	Administrative Order	UT	Wornson	Settlement agreed upon; final letter sent.
12-05-91	Tower Club	Administrative Order	ws	Hansen	Report submitted to EPD/under review by WS.
12-31-91	Linden Water Supply	Administrative Order	ws	Kansen	Dept. letter to City attorney - 9/08/92. City Attorney response to Dept 10/16/92.
1-07-92	Wiota, City of	Administrative Order	WS	Hansen	Preliminary engineering report under review by WS.
1-17-92	Hickory Hollow Water Co.	Administrative Order	ws	Hansen	Ltr. received 7/28/92 regarding compliance.
1-21-92	Dell Oil, Ltd.	Administrative Order	нс	Wornson	Proposed decision - 9/30/92. Appeal filed.
1-27-92	Heartland Lysine, Inc.	Tax Certification Denia	al WW	Murphy	Settled
1-30-92	Center Oil Co., Inc.	Administrative Order	нс	Murphy	Negotiating before filing.
2-14-92	Ossian Chemical, Inc.	Administrative Order	AQ	Preziosi	Settlement close.
2-25-92	Nordstrom Oil Co.	Administrative Order	нс	Murphy	Negotiating before filing.
2-28-92	William H. Viner	Administrative Order	UT	Wornson	Hearing set for 11/9/92.
3-12-92	Farmers Cooperative Elevator - Martelle	Administrative Order	нс	Murphy	Negotiating before filing.

Environmental Protection Commission Minutes

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DATE ECEIVED	NAME OF CASE	ACTION APPEALED	PROGRAM	ASSIGNED TO	STATUS
-23-92	Partners-Four Investments- Rockwell	Administrative Order	UT	Wornson	Negotiating before filing-penalty only.
3-23-92	Partners-Four Investments- Marble Rock	Administrative Order	UT	Wornson	Negotiating before filing-penalty only.
3-30-92	White Consolidated Industries	Administrative Order	w.	Hansen	Negotiating before filing.
4-03-92	Charles P. Schafer; Stringtown Properties; First Community National Bank	Administrative Order	UT	Wornson	Scheduling hearing.
4-06-92	Community Cooperative Oil Co Marcus	Administrative Order	UT	Wornson	Site check complete; negotiating penalty.
4-07-92	Humboldt Co. Sanitary Landfill	Administrative Order	SW	Kennedy	Hearing continued to 11/20/92.
4-09-92	Wayne Transports, Inc.	Administrative Order	w	Murphy	Negotiating before filing.
4-13-92	Stringtown Country Cafe	Administrative Order	ws	Hansen	Emergency AO issued supplementing 2nd Emergency
4-14-92	Clement Auto & Truck, Inc.	Administrative Order	UT	Wornson	Closure complete. Negotiating penalty.
4-17-92	John M. Staub d/b/a Mr. Convenient	Administrative Order	UT	Wornson	Scheduling hearing.
4-24-92	Charles A. Kerr	Administrative Order	UΤ	Wornson	Financial inability claimed. Requesting document
4-30-92	Poweshiek Water Assoc.	Administrative Order	ws	Hansen	Negotiating before filing.
5-05-92	Lincoln Farm & Home Service	Administrative Order	w	Murphy	Negotiating before filing.
5-05-92	Plymouth Cooperative Oil Co.	Administrative Order	W	Murphy	Negotiating before filing.
5-12-92	Paris & Sons, Inc.	Site Registry	НĊ	Murphy	Negotiating before filing.
5-15-92	Heartland Lysine, Inc.	Tax Certification	ρA	Preziosi	Negotiating before filing.
5-27-92	Beckett Chevrolet-Olds	Administrative Order	UT	Wornson	Financial inability claimed. Request documents.
6-05-92	Wilson Foods	Permit Denial	AQ	Preziosi	Negotiating before filing.
6-10-92	Marjorie Jarvis	Administrative Order	UT	Wornson	Sent to DIA.
6-15-92	Country Estates MHP	Administrative Order	- WS	Clark	Negotiating before filing.
6-15-92	Rockford Golf & Country Club	Administrative Order	ws	Clark	Negotiating before filing.
6-23-92	Chickasaw County Board of Supervisors, Chickasaw Co. SLF	Administrative Order	SW	Kennedy	Negotiating before filing.
6-24-92	Kerl Ludwig; Jena, Inc.; Molo Oil Co.; TFM Co.	Administrative Order	UT	Wornson	Sent to DIA.
6-26-92	Waste Systems Corp. and Robert Roth d/b/a Winnebago County Sanitary Landfill	Administrative Order	- sw	Kennedy	Negotiating before filing.
7-01-92	Richard A. Newman	Administrative Order	- sw	Kennedy	Negotiating before filing.
7-01-92	Des Moines Independent School District-North High	Administrative Order	- W	Murphy	Negotiating before filing.
7-15-92	Gerks Seasonal MHP and Resort	Administrative Order	r ws	Hansen	DNR letter sent 9/9/92.

DEPARTMENT OF NATURAL RESOURCES ENVIRONMENTAL PROTECTION COMMISSION CONTESTED CASES NOVEMBER 1 , 1992

DATE RECEIVED	NAME OF CASE	ACTION APPEALED	PROGRAM	ASSIGNED TO	STATUS
7-17-92	PAM Fuels, Inc.	Administrative Order	UT	Wornson	Settlement proposal sent.
7-24-92	LaVerne Rehder	Administrative Order	UT	Wornson	Compliance with closure; negotiating penalty.
8-06-92	Randy Bonin and Vickie Brannick	Administrative Order	SW	Kennedy	Negotiating before filing.
8-13-92	Ida County Sanitary Landfill	Administrative Order	sw	Kennedy	Negotiating before filing.
8-13-92	lowa Conference of the United Church of Christ	Administrative Order	FP	Clark	Negotiating before filing.
8-24-92	Dean Hoeness d/b/a Hoeness & Sons	Administrative Order	UT	Wornson	Financial inability claimed. Request documents.
8-27-92	Decatur City, City of	Administrative Order	UT	Wornson	Negotiating before filing.
8-31-92	Leisure Lake Inn	Administrative Order	WS	Hansen	DNR letter sent 10/13/92.
8-31-92	Cedar Valley Corp.	Administrative Order	AQ	Preziosi	Negotiating before filing.
9-02-92	South High Point Well Assn. #1	Administrative Order	ws	Hansen	Negotiatiang before filing. Letter sent 10/14/92.
9-03-92	Case Power and Equipment	Administrative Order	ws	Hansen	Letter from Case's attorney dated 10/16/92. DNR response - 10/22/92.
9-14-92	Pony Creek Park - Mills County Conservation Board	Administrative Order	ws	Hansen	Amended AQ issued 10/15/92. Appeal resolved
9-14-92	Lisbon, City of	Administrative Order	WS	Clark	Negotiating before filing.
9-21-92	Buffalo Bill Estates, Inc.	Administrative Order	WS	Clark	Negotiating before filing.
9-21-92	ITWC	Administrative Order	AQ	Preziosi	Negotiating before filing.
9-22-92	King's Terrace MHP	Administrative Order	w	Murphy	Negotiating before filing.
9-28-92	Don Ferkel	Administrative Order	AQ	Preziosi	Negotiating before filing.
10-06-92	Lloyd Decker	Administrative Order	SW	Kennedy	New case.
10-07-92	E. Kent and Joan Cooper	Administrative Order	UT	Wornson	Sent to DIA.
10-12-92	Sioiux City Brick & Tile Co.	Administrative Order	w	Hansen	Informal meeting set for 11/16/92.
10-12-92	Eldon Krambeck	Administrative Order	AQ	Preziosi	New case.
10-16-92	Country Mobile Home Court	Administrative Order	ws	Hansen	DNR letter sent 10/22/92.
10-16-92	Ron Jungling d/b/a Jungling Service	Administrative Order	UΤ	Wornson	New case.
10-16-92	Ames, City of; Cy-Ride	Permit Denial	ρĄ	Preziosi	New case.

Discussion took place regarding a variety of items on the various reports.

William Ehm asked if the staff are familiar with a report DALS recently published regarding the amount of money provided for clean up of some ag-pesticides and how much of it went for consultant fees. Commissioner Ehm further questioned whether DNR has the same type of information for tank cleanup costs.

Mr. Stokes stated that the UST Board has those types of statistics and the information could be provided at the December meeting.

Chairperson Hartsuck asked about the Ames Golf & Country Club case which was referred 14 months ago and no action has been indicated on the referral report.

Mr. Murphy stated that a consent decree was recently drafted to resolve that matter. Also, they did cease the discharge and have built a new waste control system.

Margaret Prahl asked that the Commission be presented a report next month on the status of all cases where referral occurred more than six months ago and suit has not been filed.

Mr. Stokes stated that staff will ask Kathleen Diehl of the Attorney General's Office to give a progress report on cases handled by the "E-Team."



305(B) STATE WATER QUALITY REPORT

Allan Stokes, Division Administrator, Environmental Protection Division, presented the following item.

Section 305(b) of the federal Water Pollution Control Act (commonly known as the Clean Water Act) requires that states biennially prepare a report which describes the status of water quality in their respective states and the extent to which state waters meet the "fishable/swimmable" goals of the Act. These biennial reports, known as Section 305(b) reports, are transmitted to the U.S. Environmental Protection Agency which then combines the states' reports into a national water quality report for submission to Congress.

The Department has recently completed preparation of the 305(b) report for the 90/91 biennium. Copies will be available for distribution at the Commission meeting. The 90/91 report is the ninth report prepared since 1975 for the State of Iowa.

The 305(b) report consists of two volumes. The main report, "Water Quality in Iowa During 1990 and 1991" summarizes the results of water body assessments conducted during the biennium and contains information on groundwater quality and water pollution control programs. The second volume, "Assessment Results" contains detailed assessment information for individual water bodies.

(A copy of the report is on file in the department's Records Center)

Mr. Stokes stated that the Clean Water Act requires the state to assess, every two years, how they are meeting requirements of the Act in regards to fishable/swimmable waters. He displayed charts showing the percent of waters assessed as meeting designated uses. Mr. Stokes related that staff assessed 9,982 miles of the state's 82,000 miles of streams and rivers, 26,000 acres of the 36,000 acres of wetlands, all four reservoirs, and 245 of the 260 lakes in the state. Mr. Stokes also displayed charts showing causes of impacts on these waters as well as sources of the impacts and gave a detailed explanation of the data.

Nancylee Siebenmann commented that she would like to see the word get out that Iowa is on the leading edge in compliance in this area.

Mr. Stokes pointed out that the report indicates there were no places in Iowa where fishing was banned and there were no beach closings. There were three consumption advisories on fishing. The report indicated 19 fishkills as a result of pollution events.

William Ehm asked that the Commission be provided copies of the charts which were displayed on the overhead projector.

Discussion followed regarding point source pollution.



INTENDED USE PLAN - STATE REVOLVING FUND

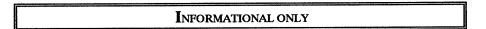
Allan Stokes, Division Administrator, Environmental Protection Division, presented the following item.

A draft Intended Use Plan (IUP) for the fiscal year (FY) 1993 State Revolving Fund will be distributed to Commissioners for information. It will be based on anticipated federal allotments to the State, loan applications received to date and current rules for the program. It is expected that the IUP, which contains the list of projects proposed for loan assistance in FY 93, will be in final proposed form so that hearing authorization can be requested in December. The IUP along with required opportunity for public input is part of the state's application for the federal capitalization plan.

The state bond sale and the federal grant for the FY 92 program were finalized in July and the department is in the process of approving loans for the FY 92 cities. The interest rate for the FY 92 loans is 4.37%

(A copy of the draft report is on file in the department's Records Center)

Mr. Stokes stated that Iowa's allotment is a little over \$26 million and only \$14 million of that has been used. The balance will carry forward to FY 1994. He noted that 12 projects are proposed for loans.



LETTER TO IOWA NEWSPAPER ASSOCIATION

Chairperson Hartsuck reviewed that at the October Commission meeting the Commission decided to send a letter to the Iowa Newspaper Association regarding the legislative proposal on usage of recycled newsprint. He asked Nancylee Siebenmann to read the letter to the Commission.

The letter stated that the Commission is encouraging the newspaper industry to achieve major accomplishments toward their goals within the next year. It also related that the Commission is provisional in withdrawing this legislative proposal and will anticipate the newspaper industry's cooperative effort in achieving a substantial gain in environmental progress throughout Iowa in 1993.

Consensus of the Commission was to send the letter as prepared.

FINAL RULE--CHAPTER 82, WELL CONTRACTOR CERTIFICATION

Allan Stokes, Division Administrator, Environmental Protection Division, presented the following item.

The Commission is requested to approve Chapter 82 that sets up a certification program for well contractors. The Department was charged with the responsibility of establishing this program in legislation adopted in 1991, 1991 Iowa Acts, Chapter 224 (Iowa Code Supplement section 455B.190A).

The Governor appointed the Well Contractor Council to assist in the preparation of the program. The Council has been active in getting the draft rules reviewed and making suggestion to improve the rules. The Council discussed the comments received and agreed to the recommended changes in the Response Summary. At their meeting on October 28, 1992, the Council gave their approval to the proposed rules and recommended them to the Commission for their approval.

The Department has scheduled test beginning in January, 1993 in order to allow well contractors to become certified before July 1, 1993 as required by the law. It is important to take action on the rules so the certification program can begin as scheduled.

ENVIRONMENTAL PROTECTION COMMISSION [567]
Adopted and Filed

Pursuant to the authority of Iowa Code section 455B.105, the Environmental Protection Commission hereby adopts Chapter 82, "Well Contractor Certification," Iowa Administrative Code.

The new chapter is designed to implement 1991 Iowa Acts, Chapter 224 [Iowa Code Supplement section 455B.190A], which requires the Department to establish a well contractor certification program. This legislation requires that the current well contractor registration program (567 - Chapter 37) be replaced with the new certification program on July 1, 1993. The Commission intends to pursue a separate rule making procedure to rescind Chapter 37, and to make other modifications necessary to accomplish this program replacement, at a time closer to July 1, 1993. However, this rule making proceeding is necessary at this time to provide well contractors with the opportunity to become certified by July 1, 1993.

Notice of Intended Action was published in the Iowa Administrative Bulletin on September 16, 1992, as ARC 3349A.

Substantive changes from the Notice of Intended Action are as follows:

In rule 82.1(455B), a definition is added for "pump services" and the definition for "classification" is modified to include provisional pump installers.

Subrules 82.2(1), 82.2(3), 82.2(4), and 82.10(5), and paragraph 82.3(3)"c," are modified to include pump services.

Subrules 82.2(2), 82.3(1), 82.3(3), and 82.3(4) are altered to include provisional pump installers

Subrule 82.6(2) is expanded to provide that educational requirements apply to new applicants only.

A sentence is added to subrule 82.7(3), which expresses the purpose of the penalty fee.

Subrule 82.7(4) is expanded to provide that the certification renewal fee is for a two-year period.

A statutory reference is added to paragraph 82.13(1)"g" to provide a definition of "hazardous condition."

These rules will become effective on January 13, 1993.

These rules are intended to implement Iowa Code section 455B.187 and Iowa Code Supplement section 455B.190A.

The following chapter is adopted:

CHAPTER 82 WELL CONTRACTOR CERTIFICATION

567 -82.1(455B) Definitions. In addition to the definitions in Iowa Code sections 455B.171 and 455B.190 and Iowa Code Supplement section 455B.190A, which are hereby adopted by reference, the following definitions shall apply to this chapter:

"Classification" means one of four levels of well contractor certification, designated as either well contractor, pump installer, provisional certified well contractor or provisional pump installer. All four are referred to as certified well contractor in the following rules unless specifically identified otherwise.

"Continuing education unit (CEU)" means ten contact hours of participation in an organized education experience under responsible sponsorship, capable direction, and qualified instruction.

"Direct charge" means the certified well contractor at the well site responsible for assuring that the well services are performed as required in 567 - Chapters 38, 39, 43, 49 and 110.

"Pump services" means the installation, repair or maintenance of water well pumps.

"Water well" means any excavation that is drilled, cored, bored, augured, washed, driven, dug, jetted, or other wise constructed for the purpose of exploring for groundwater, monitoring groundwater, utilizing the geothermal properties of the ground, or extracting water from or injecting water into the aquifer. "Water well" does not include an open ditch, or drain tiles or an excavation made for obtaining or prospecting for oil, natural gas, minerals, or products mined or quarried.

"Well services" means new well construction, well reconstruction, installation of pitless equipment, or well plugging.

567-82.2(455B) General.

- 82.2(1) Any well services or pump services provided on or after July 1, 1993 shall be performed by a well contractor who has been certified by the department pursuant to this chapter.
- 82.2(2) Certified well contractors certified as well contractors or provisional certified well contractors are limited to providing well services. Certified well contractors certified as pump installers or provisional pump installers are limited to providing pump services and well plugging. To provide both well services and pump services, a certified well contractor shall be certified as a well contractor or provisional certified well contractor, and a pump installer or provisional pump installer.
- 82.2(3) A certified well contractor shall be present at the well site and in direct charge of the well services or pump services being performed or provided.
- 82.2(4) Any person who is responsible for providing well services or pump services shall be certified.
- 82.2(5) A certified well contractor currently certified, may obtain a duplicate certificate upon payment of the same fee as required for renewal of a certificate.
- 82.2(6) RESERVED
- 82.2(7) RESERVED

82.2(8) Any certified well contractor who possesses a certificate must report to the department a change in address within 30 days after the change.

82.2(9) RESERVED

567- 82.3(455B) Classification of well contracto rs.

- 82.3(1) Classifications. There shall be four classifications of certified well contractors.
- 1. well contractor;
- 2. provisional certified well contractor;
- 3. pump installer; and
- 4. provisional pump installer.
- 82.3(2) A certified well contractor has met all of the education and experience requirements, has successfully completed the well contractor certification test and has been issued a certificate by the department.
- 82.3(3) A provisional certified well contractor or provisional pump installer does not meet all the education or experience requirements for a certified well contractor but does meet the following requirements:
- a. Signs a statement on the application form that there is a shortage of certified well contractors in the geographical area of the state in which they desire to operate;
- b. Completes and submits an application documenting at least one year of work experience in well services or pump services performed under the direct supervision of a certified well contractor;
- c. The application includes a signature of a certified well contractor who employs the applicant for provisional certification. By signing the application the certified well contractor certifies to be jointly liable for violations of the rules regarding well services or pump services by the provisionally certified well contractor or provisional pump installer and that the violation is grounds for suspension or revocation of the certification of the certified well contractor and the provisionally certified well contractor or provisional pump installer; and
 - d. Successfully completes the examination.
- 82.3(3) The provisional certified well contractor or provisional pump installer shall become a certified well contractor after the submission of an application and appropriate fees to the department showing all requirements for certification have been met. The certificate for a provisional certified well contractor or provisional pump installer will be

issued for one year. The department will issue a well contractor or pump installer certificate after the one year period and receipt of appropriate fees.

567-82.4(455B) RESERVED

567 -82.5(455B) RESERVED

567-82.6(455B) Education and experience requirements.

82.6(1) All applicants shall meet the education and experience requirements as shown below.

CLASSIFICATION	EXPERIENCE	EDUCATION
WELL CONTRACTOR	TWO YEARS	HIGH SCHOOL OR GED
PUMP INSTALLER	TWO YEARS	HIGH SCHOOL OR GED
PROVISIONAL CERTIFIED WELL CONTRACTOR	ONE YEAR	HIGH SCHOOL OR GED
PROVISIONAL PUMP INSTALLER	ONE YEAR	HIGH SCHOOL OR GED

82.6(2) The education requirements become effective on July 1, 1998. After July 1, 1998, the educational requirements will only apply to new applicants.

567-82.7(455B) Fees.

- 82.7(1) The examination fee for each examination shall be \$50.
- 82.7(2) The initial certification fee shall be \$75 for each one-half year or partial one-half year from the date of issuance to June 30, 1996. After July 1, 1996 the initial certification fee shall be \$75 for each one-half year of a two-year period from the date of issuance to June 30 of even-numbered years.
- 82.7(3) The penalty fee shall be \$100. The penalty fee is for late payment of the initial certification fee or renewal fee.
- 82.7(4) The certification renewal fee shall be \$100 for the two-year period.

567-82.8(455B) Examinations.

82.8(1) All persons wishing to take the examination required to become a certified water well contractor shall complete the "Water Well Contractor Certification Examination

Application," Form 43970. A listing of dates and locations of examinations is available from the department upon request. The application form requires the applicant to indicate educational background, training and past experience in providing well services. The completed application and the application fee shall be sent to the director and addressed to the department in Des Moines. Application for examination must be received by the department at least 30 days prior to the date of examination.

- 82.8(2) The director shall designate department personnel to evaluate all applications for examination, certification and renewal of certification. The director will review applications when it is indicated the applicant has falsified information or when questions arise concerning an applicant's qualifications of eligibility for examination or certification.
- 82.8(3) A properly completed application for examination will be valid for one year from the date the application is approved by the department.
- 82.8(4) An applicant who does not qualify for examination at the time of application will have the examination fee refunded if the applicant cannot qualify for examination within one year. If the applicant will qualify for a scheduled examination within one year the applicant will be notified when the examination may be taken and the fee will not be refunded.
- 82.8(5) Upon failure of the first examination, the applicant may be reexamined at the next two scheduled examinations. Upon failure of the third examination, the applicant shall be required to wait a period of 90 days between each subsequent examination.
- 82.8(6) Upon each reexamination when a valid application is on file, the applicant shall submit to the department the examination fee at least ten days prior to the date of examination.
- 82.8(7) Failure to successfully complete the examination within one year from the date of approval of the application shall invalidate the application.
- 82.8(8) Completed examinations will be retained by the director for a period of one year after which they will be destroyed.
- 82.8(9) Oral examinations.
- a. Upon written request by an applicant for certification, the director will consider the presentation of an oral examination on an individual basis when: the applicant has failed the written examination at least three times; the applicant has shown difficulty in reading or understanding written questions but may be able to respond in oral questioning; the applicant is capable of communicating in writing with regard to departmental requirements and inquiries; and the director has received a written recommendation for an oral examination from a department staff member attesting to the operational and performance

capabilities of the applicant. The director shall designate department personnel to administer the examination.

b. The exam shall contain practical questions pertaining to groundwater law, well construction, well maintenance, and well abandonment.

567-82.9(455B) Certification.

- 82.9(1) All applicants for certification shall successfully complete and pass an examination prior to receiving certification.
- 82.9(2) Application for certification must be received by the department within 30 days of the date the applicant receives notification of successful completion of the examination. All applications for certification shall be made on a form provided by the department and shall be accompanied by the certification fee.
- 82.9(3) Applications for certification by examination which are received more than 30 days but less than 60 days after notification of successful completion of the examination shall be accompanied by the certification fee and the penalty fee. Applicants who do not apply for certification within 60 days' notice of successful completion of the examination will not be certified on the basis of that examination.
- 82.9(4) Applicants may appeal a denial of certification pursuant to Chapter 7.

567-82.10(455B) Renewals.

- 82.10(1) Renewal period. All certificates shall expire on June 30 of even-numbered years and must be renewed every two years in order to maintain certification. However the first certification period shall be for three years starting July 1, 1993 and ending June 30, 1996.
- 82.10(2) Application for renewal will be mailed to all certified well contractors two months prior to the expiration date of their certificates. Application for renewal must be made in accordance with this rule and the instructions on the form in order to renew the certificate for the next two years. Application for renewal of a certificate without penalty must be received by the director or postmarked prior to the expiration of the certificate, and shall be accompanied by the certification renewal fee.
- 82.10(3) Late application for renewal of a certificate may be made provided that such late application shall be received by the director or postmarked within 30 days of the expiration of the certificate, on forms provided by the department. Such late application shall be accompanied by the penalty fee and the certification renewal fee.
- 82.10(4) If a certificate holder fails to renew within 30 days following expiration of the certificate, the right to renew the certificate automatically terminates. Certification may be

allowed at any time following such termination, provided that the applicant successfully completes an examination. The applicant must then apply for certification in accordance with 82.9(455B).

- 82.10(5) A certified well contractor may not continue to provide well services or pump services after expiration of a certificate without renewal thereof.
- 82.10(6) Continuing education must be earned during July 1, 1993 through March 31, 1996 for the initial certification period and must be earned during two year periods beginning on April 1, 1996 and ending March 31 of even number years thereafter. A certified well contractor must earn two units or twenty contact hours during each two-year period. Newly certified well contractors (previously uncertified) who became certified after April 1 of a two-year period will not be required to earn CEU's until the next two-year period.
- 82.10(7) Beginning July 1, 1994, and in succeeding even-numbered years, only those certified well contractors fulfilling the continuing education requirements before the end of each two-year period (March 31) will be allowed to renew their certificate. The certificate of certified well contractors not fulfilling the continuing education requirements shall expire on June 30 of the applicable biennium.
- 82.10(8) All activities for which continuing education credit will be granted must be approved by the department, college or university and shall be related to well services, pump services, relevant aspects of Iowa groundwater law, well construction, well maintenance, and well abandonment practices which protect groundwater and water supplies.
- 82.10(9) The director may, in individual cases involving hardship or extenuating circumstances, grant an extension of time of up to three months within which to fulfill the minimum continuing education requirements. Hardship or extenuating circumstances include documented health-related confinement or other circumstances beyond the control of the certified well contractor which prevent attendance at the required activities. All requests for extensions must be made prior to March 31 of each biennium.
- 82.10(10) It is the certified well contractor's responsibility to notify the department of the continuing education credit earned during the period. The continuing education credits earned during the period shall be shown on the application for renewal.
- 82.10(11) A certified well contractor shall be deemed to have complied with the continuing education requirements of this rule during periods that the certified well contractor serves honorably on active duty in the military services, or for periods that the certified well contractor is a resident of another state or district having a continuing education requirement for certified well contractors and meets all the requirements of that state or district for practice there, or for periods that the person is a government employee working as a well contractor and assigned to duty outside of the United States, or for other periods of active practice and absence from the state approved by the director.

567-82.12(455B) Certified Well Contractor Obligations

- 82.12(1)Submission of records and samples. Each certified well contractor shall submit drilling records and drill cutting samples to the Geological Survey Bureau, Department of Natural Resources, Oakdale Campus, University of Iowa, Iowa City, Iowa 52242 (319)335-1575 as follows:
- a. Within 30 days of completion of any water well used as part of a public water supply, well used for withdrawal of water for which a permit is required by rule 50.1(455B) or wells used to monitor groundwater quantity or quality required by the department if so directed by the Geological Survey Bureau, Department of Natural Resources. The certified well contractor must submit the drilling records and samples required by subrule 82.12(2) and (3).
- b. Within 30 days of the completion of any water well used as part of a nonpublic water supply or other water wells used to access groundwater.
- c. Prior to constructing a water well to be used as part of a nonpublic water supply or other water well used to access groundwater, the certified well contractor must contact the local health department in the county in which the water well is to be located to determine if submittal of drill cutting samples is required.
- 82.12(2)Drilling Records and Samples. Drilling records and drilling cutting samples must be submitted in the water well driller's notebook and drill cutting sample bags provided by the Geological Survey Bureau, Department of Natural Resources.
- 82.12(3) Water well log. The water well driller's log shall include the following:
- a. Location and legal description (quarter section, section number, township, range and county).
- b. Reference point for all depth measurements.
- c. Depth at which each significant change of formation occurs.
- d. Depth at which pump is set, the nonpumping and pumping water levels in the well measured from the land surface and the rate and duration the well was pumped.
- e. Identification of the material of which each significant stratum is composed.
- f. Depth at which hole diameters (bit sizes) change.
- g. Normal hole diameter of the well bore.

- h. Total depth of the completed hole.
- i. Depth or location of any lost drilling fluids, drilling materials, or tools.
- j. Casing depth, grouting schedule including materials used and method of placement, description of the well casing and liner pipe.
- k. Description of well screens including diameter, length, material slot sizes, amount of open area, and location in well.
- 1. Description of physical and chemical well development activities.
- 82.12(4) Cutting samples. Drilling cutting samples shall be collected at intervals of five feet and at each pronounced change in geological formation.
- 82.12(5) Test pumping. Certified well contractors shall provide the requested test pumping data for water wells used as part of a public water supply pursuant to subrule 41.12(2) and for water wells utilized as part of a regulated water use pursuant to subrule 50.6(1).
- 567-82.13(455B) Discipline of certified well contractors.
- 82.13(1) Disciplinary action may be taken against a certified well contractor on any of the grounds specified in 1991 Iowa Code Supplement section 455B.190A, and the following more specific grounds. Iowa Code section 455B.109 authorizes the assessment of administrative penalties for violations of Iowa Code Chapter 455B or rules, permits and orders promulgated or issued pursuant to 455B. The department will follow 567 Chapter 10 for assessing such penalties.
- a. knowingly making any false statement, representation, or certification on any application, record, report or document required to be maintained or submitted under any applicable permit or rule of the department.
- b. failure to renew certification.
- c. failure to obtain required continuing education units.
- d. failure to submit required records or other reports required under applicable permits or rules of the department; including failure to submit complete records or reports.
- e. failure to use reasonable care or judgement or to apply knowledge or ability in performing the duties of a certified well contractor.

- f. violation of well construction standards or other requirements contained in 567 Chapters 38, 39, 43, 49, and 110.
- g. failure to advise a person for whom a water well is being drilled or pump installed that a hazardous or potentially hazardous condition, as defined in Iowa Code section 455B.381(2), has been encountered.
- h. knowingly causing or allowing a hazardous or potentially hazardous condition due to well construction or pump installation to exist.
 - 82.13(2) Disciplinary sanctions allowable are:
 - a. Revocation of a certificate.
- b. Revocation or suspension of the practice of a particular aspect of the contractors responsibility.
- c. Probation under specified conditions relevant to the specific grounds for disciplinary action. Additional education or training, or reexamination may be required as a condition of probation.
- 82.13(3) Procedure.
- a. The director shall initiate disciplinary action. The commission may direct that the director investigate any alleged factual situation that may be grounds for disciplinary action under 82.13(1), and report the results of the investigation to the commission.
- b. A disciplinary action may be prosecuted by the director.
- c. Written notice by certified mail shall be given to a certified well contractor against whom disciplinary action is being considered, at least 20 days in advance, that an informal hearing before the commission at a specific date, time and place has been scheduled for the certified well contractor, at which the commission will determine whether a formal hearing is warranted or whether informal resolution can be reached. The certified well contractor may present any relevant facts and indicate the certified well contractor's position in the matter.
- d. A certified well contractor who receives notice of informal hearing shall communicate verbally or in writing or in person with the director and efforts shall be made to clarify the respective positions of the certified well contractor and director. The staff may then come with a recommendation to the commission at the informal hearing concerning disciplinary sanction.

- e. Failure to attend the informal hearing or otherwise communicate facts and position relevant to the matter by the scheduled date will be considered by the commission when determining whether a formal hearing is warranted.
- f. If agreement as to appropriate disciplinary sanction, if any, can be reached with the certified well contractor and the commission concurs, a written stipulation and settlement between the department and the certified well contractor shall be entered. The stipulation and settlement shall recite the basic facts and violations alleged, any facts brought forth by the certified well contractor and the reasons for the particular sanctions imposed.
- g. If the commission determines that no disciplinary action is warranted on the facts asserted, the certified well contractor shall be notified of the decision in writing.
- h. If the commission determines that an opportunity for formal hearing is required to impose any disciplinary sanction specified in 82.13(2), the director shall proceed in accordance with chapter 7.

567-82.14(455B,258A) Revocation of certificates.

Upon revocation of a certificate in accordance with the authority provided in 1991 Iowa Code Supplement section 455B.190A, application for certification may be allowed after two (2) years from the date of revocation. Any such applicant must successfully complete an examination and be certified in the same manner as a new applicant.

These rules are intended to implement Iowa Code section 455B.187 and 1991 Iowa Code Supplement section 455B.190A.

Date
Larry J. Wilson, Director

(A copy of the Public Participation Responsiveness Summary is on file in the department's Records Center)

Mr. Stokes drew the Commission's attention to Page 3 of the rules regarding education and experience requirements. He pointed out that two members of the Administrative Rules Review Committee took exception to the requirement for high school education or GED equivalency to qualify as a certified well contractor. He related that they objected to the requirement for a high school or GED equivalency and did not like delaying the effect of the rule until July 1998. Mr. Stokes noted that the department has not received these objections in writing. Both members

made it clear that if the rules come back to the committee with those requirements remaining in the rules, they will formally object to the rules and refer them to a standing committee of the general assembly. He added that the Well Contractor's Council helped in developing these rules and if these requirements are removed from the rules the Well Contractors Council will probably write to the Rules Review Committee stating their objections. Mr. Stokes noted that staff is asking approval of the rules as presented.

Margaret Prahl asked what the reason is for objecting to the high shool/GED requirement.

Mr. Stokes responded that staff does not know as there was no reason expressed to the department.

Motion was made by Rozanne King to approve Final Rule--Chapter 82, Well Contractor Certification, as presented. Seconded by Charlotte Mohr. Motion carried unanimously.

APPROVED AS PRESENTED

REFERRALS TO THE ATTORNEY GENERAL

Mike Murphy, Bureau Chief, Legal Services Division, presented the following item.

The Director requests the referral of the following to the Attorney General for appropriate legal action. Litigation reports have been provided to the Commissioners and are confidential pursuant to Iowa Code section 22.7(4). The parties have been informed of this action and may appear to discuss this matter. If the Commission needs to discuss strategy with counsel on any matter where the disclosure of matters discussed would be likely to prejudice or disadvantage its position in litigation, the Commission may go into closed session pursuant to Iowa Code section 21.5(1)(c).

- a. City of Anthon Wastewater
- b. 63-I80 Cafe/Ron Moore Oil Co. (Malcom) Drinking Water
- c. Vern Starling (Boone County) Solid Waste
- d. Shirley Pecoy, d/b/a Joe's Place (Algona) Tanks

63-I80 Truckstop/Moore Oil Co.

Mr. Murphy briefed the Commission noting that an Administrative Order was issued to this party due to deficiencies in water monitoring at a public water supply. Referral is being sought to collect the \$1,000 penalty. He added that the department has not received proof of public notice which was also required in the Administrative Order.

Rozanne King asked if this case would have fallen under the larger penalty amount.

Mr. Murphy stated it would not have been affected as the rules allowing the larger amount were not amended until several weeks ago.

Motion was made by Margaret Prahl for referral to the Attorney General's Office. Seconded by Rozanne King. Motion carried unanimously.

REFERRED

Vern Starling

Mr. Murphy stated that this case involves a prior Administrative Order, in 1990, which directed cleanup of an open dump area and to cease disposal. This case was previously before the Commission when the Administrative Order was appealed. It was subsequently upheld by the Administrative Law Judge and the Commission, at which time the penalty was reduced. Collection of the penalty has already been referred to the Attorney General. Mr. Murphy noted that the local field office observed additional dumping this past summer and referral is being sought for enforcement of the injunctive aspects of the Order.

Motion was made by Charlotte Mohr for referral to the Attorney General's Office. Seconded by Nancylee Siebenmann. Motion carried unanimously.

REFERRED

Shirley Pecoy d/b/a Joe's Place

Mr. Murphy stated that this case involves removal of two underground storage tanks and failure to complete a closure investigation and submit a closure report. He added that an Administrative Order was issued requiring the investigation and report be completed as well as payment of a \$300 penalty. The department has received no response to the Order.

Motion was made by William Ehm for referral to the Attorney General's Office. Seconded by Margaret Prahl. Motion carried unanimously.

REFERRED

CONTESTED CASE DECISION APPEAL--NORTHWOOD CO-OP

Mike Murphy, Bureau Chief, Legal Services Bureau, presented the following item.

On September 8, 1988, the department issued Administrative Order 88-HC-03 to Amoco Oil Company, Sun Ray DX Oil Company, Worth County Co-op Elevator, and Northwood Co-op

Elevator. That action required the parties to conduct a site investigation and remediation at an alleged contaminated site in Northwood, Iowa. That action was appealed and the matter was continued indefinitely while progress was being made on some aspects of the Order. In 1992, the matter was set for hearing, and various motions were filed in connection with issues of dismissal of three of the parties, extension of time to file appeals, and right to intervene. The Administrative Law Judge issued the attached ruling on August 28, 1992. The ruling dismisses Amoco, Worth County Co-op and Northwood Co-op, and denies their motions to extend time, and grants their motions to intervene in the remaining action between Sun Ray and DNR.

Amoco, Worth, Northwood, and Sun Ray DX have appealed this ruling to the Commission. The Appeals and Briefs of the parties have been distributed to the Commissioners. The parties will be available to argue their respective positions and respond to your questions. You may then affirm the ruling, or modify or reverse it, substituting you own findings of fact and conclusions of law based on your conclusions from your review of the record and legal argument.

Mr. Murphy briefed the Commission on the history of this case stating that after Administrative Order was issued to each of the involved parties in 1988, the case has remained in continued status while the parties were complying with portions of the Order. Since then, the department requested a hearing due to lack of progress in the case. Three of the parties appeals were filed late and issues pertaining to that were raised this summer in a series of motions for extension of time to file an appeal, a response to Motion to Dismiss by the department, and Petitions to Intervene as an alternative basis for allowing the three parties to continue in this proceeding. Mr. Murphy emphasized that three of the parties clearly filed their appeals beyond the 30 day statutory deadline. He related that case law supports prior decisions of the agency and that it was a jurisdictional defect. He stated that motions for extension of time should not be granted. Mr. Murphy added that if intervention is allowed the parties should not be able to challenge the order itself and only present evidence as to the respective parties liability in this case.

Chairperson Hartsuck asked Mr. Murphy to define jurisdictional.

Mr. Murphy stated that jurisdiction is the authority of a court tribunal to hear a case. If jurisdiction is lost, then there is no authority under the law for that tribunal to proceed. The jurisdiction of a court is limited and when the prescribed time periods pass there is no authority for a tribunal to hear a case.

James Pickett - Amoco Oil Company

James Pickett, Amoco Oil Company, addressed the Commission stating that the issue before the Commission is whether Amoco Oil and the other two parties should be given additional time to file their notice of appeals since their original filings, more than four years ago, were late. He noted that the jurisdiction and timeliness questions were only brought out within the last few months. Mr. Pickett stated that the courts and the Administrative Law Judge call for a mandatory directory analysis of the statutory language. He explained how the ALJ could have the discretion to extend the filing deadline. He cited a case which supports the conclusion that the analysis is necessary. Mr. Pickett argued that there is nothing to support the conclusion that the 30-day

filing is jurisdictional. He related that the ALJ concluded that the appeal is only optional with regard to the interested parties. He explained Amoco's analysis of 455B.175(1) noting that it does not use mandatory terms like "will" or "shall" in describing the time period in which to appeal. He related that the term used in this case is the word "may." Additionally, there is no clear and convincing language indicating that this provision is jurisdictional. Mr. Pickett noted that Iowa Administrative Code 561--7.11(2)b grants the ALJ discretion to enlarge time periods under Chapter 7 and also provides the ALJ to hear the merits of this case. He added that the ALJ's analysis was to read out of that provison any application to notices of appeal without any statutory or regulatory language that compels that to be done. He noted that the ALJ choose to ignore the directive in 7.11(2)b and write an exception into that provision that did not exist in the language itself. In conclusion, he asked the Commission to reverse the ALJ decision and require that this matter be heard on its merits.

Brief discussion followed.

Mr. Murphy stated that he thoroughly searched in regards to the mandatory directory distinction and was unable to find a case saying this statute is directory therefore jurisdiction does attach.

Roger Witke - Northwood Co-op Elevator

Roger Witke, Whitfield Law Firm, representing Northwood Co-op Elevator, stated that the question is whether the ALJ or Commission has any power to help Northwood in this case. He related that the ALJ said she could not help, and even if she could, she found that there was not excusable neglect on the part of any of the affected parties. He stated that with respect to jurisdiction, this case is not the same as all others where the deadline for filing notice of appeal has been held that it be held jurisdictional because the DNR's rule has has the force of law. He related that when these rules came into effect, 455B.175(1) was already on the books. He added that the clear intent was that the new provisions which would have the force of law would be a variance of that. One of the provisions was that there would be an opportunity for an extension of time with respect to everything covered by Section 561.7 of the Administrative Rules. The reason it is different than some of the other cases the courts have decided is that the DNR has, in effect, enacted a rule with the force of law after the other statute was already on the books, which in effect modified the impact of that statute. He related that enables the ALJ to have greater flexibility in determining deadlines. Mr. Witke stated that he received the case from Northwood Co-op one day after the deadline and he immediately brought it over and filed it. He noted that if he had received it the day before and put it in the mail, the department would not have received it any earlier. He added that the rules providing for the extension of time is meant to meet these Mr. Witke stated that Northwood Co-op promptly sent the types of circumstances. Administrative Order to their insurance company and the insurance company did not get it to him until it was one day past the deadline. He pointed out that there was no neglect on the part of Northwood Co-op. He related that the failure of a third party is not the neglect of the party who sent the notice on for handling. Mr. Witke stated that Northwood does not want to lose the appeal, but if they are denied any relief then they should be allowed to intervene in the hearing to make sure that the evidence presented clearly reflects the fault of other parties.

Ken Monroe - Worth County Co-op Elevator

Ken Monroe, Worth County Co-Op Elevator, addressed the Commission stating that they are in the same situation as Northwood Co-op in that they are insured by the same insurance company and have encountered the same problems. He noted that the Iowa Administrative Code allows for descretion on behalf of the hearing officers to determine whether to extend the deadlines in an appeal. Mr. Monroe stated that Worth County Co-op is also blameless as the insurance carrier had some internal problems with returning the Administrative Order on time.

Brief discussion followed regarding the cited Zick case and similar Job Service cases pertaining to appeal deadlines.

Gene Olson - Sun Refining and Marketing Company

Gene Olson, Sun Refining and Marketing Company, addressed the Commission stating that his company is the only party that timely filed a notice of appeal. He related that if they had known that the other parties had not timely filed their appeals they would have filed appropriate motions some time ago. He noted that the ALJ sustained the DNR's Motion to Dismiss the other parties and was correct in doing so. Mr. Olson cited cases where it clearly states that jurisdiction cannot be conferred by waiver or consent. He related that the other parties are asking that the Commission waive the rules and consent to let them have a hearing, but that flies in the face of the statute and rules that the appeal must be timely filed within 30 days. He noted that the excusable neglect concept only has application after a contested case has been started. He related that the other parties never got to a point that they had a contested case because they did not timely file their notice of appeal. Mr. Olson stated that his company takes exception to the conclusion of the ALJ that even though the parties have been dismissed out on jurisdictional grounds, that they can come back back in and do virtually the same thing by becoming intervenors. He added that all three parties are jointly and severally liable under the Administrative Order. Mr. Olson asked that the dismissed parties not be permitted by indirect means to do what the law directly prohibits. He emphasized that if they do not timely file their notice of appeal they are not entitled to a hearing.

Margaret Prahl asked Mr. Olson how it would affect his client if the other parties are permitted to intervene.

Mr. Olson stated that with three additional parties submitting information rather than one, it will be detrimental with the increased amount of information. He added that those parties are wanting a full hearing and they have lost that right.

Margaret Prahl asked what the legal basis is for intervention.

Mr. Murphy stated that the Nyberg decision held that the court was correct in exercising its descretion to not allow intervention. He added that the effect of the ruling is that as between the department and the three parties they cannot dispute liability. He related that Sun Ray DX and

the department are in litigation over this and somebody, at some point, is going to have to decide how liability can be apportioned unless the parties can agree.

Discussion followed regarding liability of the parties, the jurisdiction issue, and the 30-day appeal deadline.

William Ehm commented that as he read and listened to the issues there was some confusion on some dates but it was clearly written that there was a 30-day deadline for appeals to be made. He added that intervention would give the parties a chance for some input.

Motion was made by William Ehm to affirm the ruling of the Administrative Law Judge. Seconded by Margaret Prahl.

Margaret Prahl commented that she is having more trouble with the intervention aspect than the jurisdictional aspect. She further asked how the Commission would go about receiving legal counsel on this.

Mr. Murphy stated that counsel could come from the Attorney General's Office, although if the case goes up on appeal one arm of that office would be representing the department's interests also. He added that they generally stay out of matters that are in actual litigation.

Discussion followed regarding whether or not to table the issue.

Nancylee Siebenmann stated that she does not see waiting 1-2 months as a big problem.

William Ehm stated that he would not object to tabling the item.

Motion was made by Margaret Prahl to table Commissioner Ehm's motion until the next meeting. Seconded by William Ehm.

Chairperson Hartsuck requested a roll call vote. "Aye" vote was cast by Commissioners Ehm, Prahl, and Siebenmann. "Nay" vote was cast by Commissioners Britt, King, Mohr, and Hartsuck. Motion failed on a vote of 3-Aye to 4-Nay.

Vote on Commissioner Ehm's original motion to affirm the ALJ decision was unanimous.

AFFIRMED ADMINISTRATIVE LAW JUDGE DECISION

REFERRALS TO THE ATTORNEY GENERAL (CONTINUED)

City of Anthon

Mr. Murphy briefed the Commission stating that this case involves violations of a 1991 Administrative Order requiring upgrading of the city's wastewater treatment facility and compliance with their treatment limits. He noted that there were some improvements made to the system but there were a number of violations in December 1991 and also three other months in 1992.

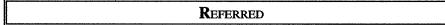
Eldon Rosso

Eldon Rosso, MER Engineering, stated that he is present on behalf of the City of Anthon and is requesting that the Commission not turn this over to the Attorney General for further action. He noted that he would like to make two points as follows: 1) the City of Anthon is continuing to comply with requirements and feel that further action against the city will serve no purpose, and 2) the city felt they were in compliance in meeting the interim discharge limits. He distributed a chronological summary of events and related correspondence pertaining to steps they have taken to comply. Mr. Rosso stated that the city was meeting interim limits and thought they were doing good. He pointed out that they met interim limits until June 1992 and then met final limits after that. He related that DNR was under the impression that the city was to meet final limits before June 1992. Mr. Rosso stated that the city was acting properly and in good faith and they want to continue to meet their limits.

Brief discussion followed.

Mr. Murphy stated that based on the November, 1991 letter from MER Engineering indicating the required improvements had been completed, the department issued a permit with final limits in December 1991.

Motion was made by Margaret Prahl for referral to the Attorney General's Office. Seconded by Nancylee Siebenmann. Motion carried unanimously.



GENERAL DISCUSSION

Discussion took place regarding the annual legislative breakfast and it was decided to have it on Wednesday, January 20.

ADDRESS ITEMS FOR NEXT MEETING

Tank cleanup costs and consultant fees

A.G. report on old cases with no action indicated

NEXT MEETING DATES

December 21, 1992 January 19, 1993 (Tuesday) February 15, 1993

ADJOURNMENT

With no further business to come before the Environmental Protection Commission, Chairperson Hartsuck adjourned the meeting at 3:05 p.m., Monday, November 16, 1992.

Richard Hartsuck, Chairperson

Nancylee Siebenmann, Secretary

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